

MISSOURI



QUICK FACTS ABOUT DSS IN MISSOURI

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 974,559

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$4,805.9 mil

Estimated portion of \$4,805.9 mil that was federal dollars \$2,957.5 mil

Medicaid/MC+ dollars for inpatient hospital services \$487.7 mil

Medicaid/MC+ dollars for physician services \$282.9 mil

Medicaid/MC+ dollars for nursing home services \$705.7 mil

Medicaid/MC+ dollars for pharmacy services \$1,077.6 mil

Medicaid/MC+ dollars for managed care payments \$743.2 mil

Family Support

Child support collections (IV-D and non-IV-D) \$682.6 mil

Average monthly temporary assistance families 47,796

Total temporary assistance payments \$136.1 mil

Average monthly food stamp benefit recipients 678,981

Total food stamp benefits received \$656.4 mil

Child Welfare

Children involved in hotline reports 86,144

Children with probable cause abuse or neglect 9,833

Children with family assessments . . . 52,911

Children in custody during SFY-2004 17,626

Average monthly children in custody 11,634

Children adopted 1,356

Total Children's Services expenditures \$197.7 mil

Average monthly children receiving subsidized child care⁽³⁾ 44,677

Child care expenditures⁽³⁾ \$156.0 mil

Youth Services

Youths committed 1,277

Average monthly youths in DYS custody 1,655

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
ADAIR COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,096
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$30.0 mil
Estimated portion of \$30.0 mil that was federal dollars	\$18.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.4 mil
Medicaid/MC+ dollars for physician services	\$2.3 mil
Medicaid/MC+ dollars for nursing home services	\$3.5 mil
Medicaid/MC+ dollars for pharmacy services	\$7.5 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families	95
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,641
Total food stamp benefits received	\$2.4 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	349
Children with probable cause abuse or neglect	42
Children with family assessments	172
Children in custody during SFY-2004	152
Average monthly children in custody	104
Children adopted	4
Total Children's Services expenditures	\$1.6 mil
Average monthly children receiving subsidized child care ⁽³⁾	90
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	3

SFY-2004



QUICK FACTS ABOUT DSS IN
ANDREW COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,870
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$11.5 mil
Estimated portion of \$11.5 mil that was federal dollars	\$7.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.4 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$3.0 mil
Medicaid/MC+ dollars for pharmacy services	\$2.9 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families	50
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,061
Total food stamp benefits received	\$0.9 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

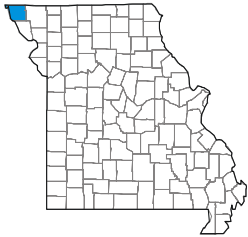
Children involved in hotline reports	211
Children with probable cause abuse or neglect	21
Children with family assessments	156
Children in custody during SFY-2004	41
Average monthly children in custody	31
Children adopted	7
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	33
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2004

ATCHISON



QUICK FACTS ABOUT DSS IN ATCHISON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 1,094

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$8.7 mil

Estimated portion of \$8.7 mil that was federal dollars \$5.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.6 mil

Medicaid/MC+ dollars for physician services \$0.3 mil

Medicaid/MC+ dollars for nursing home services \$1.4 mil

Medicaid/MC+ dollars for pharmacy services \$1.9 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.8 mil

Average monthly temporary assistance families 25

Total temporary assistance payments \$0.1 mil

Average monthly food stamp benefit recipients 608

Total food stamp benefits received \$0.5 mil

Child Welfare

Children involved in hotline reports 75

Children with probable cause abuse or neglect 7

Children with family assessments 51

Children in custody during SFY-2004 24

Average monthly children in custody 12

Children adopted 0

Total Children's Services expenditures \$0.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 24

Child care expenditures⁽³⁾ \$45,177

Youth Services

Youths committed 1

Average monthly youths in DYS custody 1

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

AUDRAIN



QUICK FACTS ABOUT DSS IN
AUDRAIN COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,385
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$22.8 mil
Estimated portion of \$22.8 mil that was federal dollars	\$14.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.2 mil
Medicaid/MC+ dollars for physician services	\$0.8 mil
Medicaid/MC+ dollars for nursing home services	\$3.5 mil
Medicaid/MC+ dollars for pharmacy services	\$4.8 mil
Medicaid/MC+ dollars for managed care payments	\$5.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families	183
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,071
Total food stamp benefits received	\$2.9 mil

Child Welfare

Children involved in hotline reports	404
Children with probable cause abuse or neglect	39
Children with family assessments	223
Children in custody during SFY-2004	72
Average monthly children in custody	47
Children adopted	12
Total Children's Services expenditures	\$0.7 mil
Average monthly children receiving subsidized child care ⁽³⁾	127
Child care expenditures ⁽³⁾	\$0.3 mil

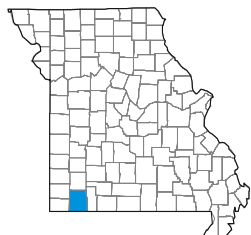
Youth Services

Youths committed	8
Average monthly youths in DYS custody	12

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

BARRY



QUICK FACTS ABOUT DSS IN BARRY COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 7,371

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$32.5 mil

Estimated portion of \$32.5 mil that was federal dollars \$20.0 mil

Medicaid/MC+ dollars for inpatient hospital services \$3.6 mil

Medicaid/MC+ dollars for physician services \$3.0 mil

Medicaid/MC+ dollars for nursing home services \$4.2 mil

Medicaid/MC+ dollars for pharmacy services \$8.8 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$3.9 mil

Average monthly temporary assistance families 283

Total temporary assistance payments \$0.9 mil

Average monthly food stamp benefit recipients 5,311

Total food stamp benefits received \$4.8 mil

Child Welfare

Children involved in hotline reports 647

Children with probable cause abuse or neglect 104

Children with family assessments 272

Children in custody during SFY-2004 159

Average monthly children in custody 109

Children adopted 8

Total Children's Services expenditures \$1.2 mil

Average monthly children receiving subsidized child care⁽³⁾ 129

Child care expenditures⁽³⁾ \$0.3 mil

Youth Services

Youths committed 7

Average monthly youths in DYS custody 10

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
BARTON COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,711
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$11.3 mil
Estimated portion of \$11.3 mil that was federal dollars	\$7.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.6 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$1.2 mil
Medicaid/MC+ dollars for pharmacy services	\$3.3 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families	152
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	1,933
Total food stamp benefits received	\$1.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	188
Children with probable cause abuse or neglect	32
Children with family assessments	125
Children in custody during SFY-2004	32
Average monthly children in custody	19
Children adopted	6
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	69
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	4
Average monthly youths in DYS custody	4

SFY-2004



QUICK FACTS ABOUT DSS IN
BATES COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,160
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$16.4 mil
Estimated portion of \$16.4 mil that was federal dollars	\$10.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.3 mil
Medicaid/MC+ dollars for physician services	\$1.3 mil
Medicaid/MC+ dollars for nursing home services	\$3.4 mil
Medicaid/MC+ dollars for pharmacy services	\$4.7 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	93
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,040
Total food stamp benefits received	\$1.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	306
Children with probable cause abuse or neglect	47
Children with family assessments	164
Children in custody during SFY-2004	48
Average monthly children in custody	34
Children adopted	3
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	42
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	4

SFY-2004



**QUICK FACTS ABOUT DSS IN
BENTON COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,284
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$18.0 mil
Estimated portion of \$18.0 mil that was federal dollars	\$11.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.1 mil
Medicaid/MC+ dollars for physician services	\$1.1 mil
Medicaid/MC+ dollars for nursing home services	\$2.9 mil
Medicaid/MC+ dollars for pharmacy services	\$5.6 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families	190
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	2,931
Total food stamp benefits received	\$2.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

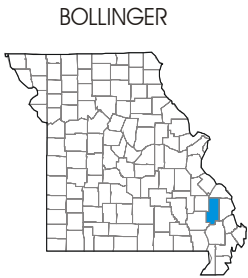
Child Welfare

Children involved in hotline reports	261
Children with probable cause abuse or neglect	42
Children with family assessments	109
Children in custody during SFY-2004	10
Average monthly children in custody	7
Children adopted	1
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	90
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2004



**QUICK FACTS ABOUT DSS IN
BOLLINGER COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,895
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$14.3 mil
Estimated portion of \$14.3 mil that was federal dollars	\$8.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.4 mil
Medicaid/MC+ dollars for physician services	\$1.5 mil
Medicaid/MC+ dollars for nursing home services	\$1.4 mil
Medicaid/MC+ dollars for pharmacy services	\$4.6 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families	55
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,944
Total food stamp benefits received	\$1.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	169
Children with probable cause abuse or neglect	32
Children with family assessments	98
Children in custody during SFY-2004	13
Average monthly children in custody	5
Children adopted	0
Total Children's Services expenditures	\$30,362
Average monthly children receiving subsidized child care ⁽³⁾	84
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	1

SFY-2004



**QUICK FACTS ABOUT DSS IN
BOONE COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	19,331
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$100.0 mil
Estimated portion of \$100.0 mil that was federal dollars	\$61.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.5 mil
Medicaid/MC+ dollars for physician services	\$3.9 mil
Medicaid/MC+ dollars for nursing home services	\$9.7 mil
Medicaid/MC+ dollars for pharmacy services	\$18.5 mil
Medicaid/MC+ dollars for managed care payments	\$28.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.3 mil
Average monthly temporary assistance families	901
Total temporary assistance payments	\$2.5 mil
Average monthly food stamp benefit recipients	13,836
Total food stamp benefits received	\$14.1 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

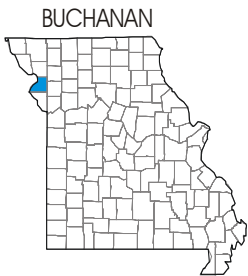
Child Welfare

Children involved in hotline reports	1,586
Children with probable cause abuse or neglect	173
Children with family assessments	1,059
Children in custody during SFY-2004	438
Average monthly children in custody	316
Children adopted	20
Total Children's Services expenditures	\$5.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	1,623
Child care expenditures ⁽³⁾	\$6.0 mil

Youth Services

Youths committed	48
Average monthly youths in DYS custody	80

SFY-2004



**QUICK FACTS ABOUT DSS IN
BUCHANAN COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	15,891
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$83.2 mil
Estimated portion of \$83.2 mil that was federal dollars	\$51.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$11.6 mil
Medicaid/MC+ dollars for physician services	\$6.7 mil
Medicaid/MC+ dollars for nursing home services	\$9.6 mil
Medicaid/MC+ dollars for pharmacy services	\$22.9 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$19.1 mil
Average monthly temporary assistance families	643
Total temporary assistance payments	\$1.8 mil
Average monthly food stamp benefit recipients	11,545
Total food stamp benefits received	\$11.0 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

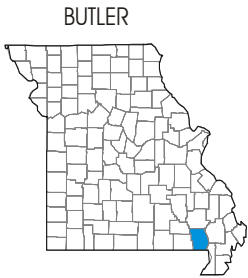
Child Welfare

Children involved in hotline reports	2,022
Children with probable cause abuse or neglect	224
Children with family assessments	1,562
Children in custody during SFY-2004	192
Average monthly children in custody	109
Children adopted	48
Total Children's Services expenditures	\$2.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	778
Child care expenditures ⁽³⁾	\$2.4 mil

Youth Services

Youths committed	6
Average monthly youths in DYS custody	17

SFY-2004



**QUICK FACTS ABOUT DSS IN
BUTLER COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	11,628
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$70.5 mil
Estimated portion of \$70.5 mil that was federal dollars	\$43.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$7.4 mil
Medicaid/MC+ dollars for physician services	\$6.9 mil
Medicaid/MC+ dollars for nursing home services	\$7.5 mil
Medicaid/MC+ dollars for pharmacy services	\$22.7 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$4.4 mil
Average monthly temporary assistance families	587
Total temporary assistance payments	\$1.6 mil
Average monthly food stamp benefit recipients	8,989
Total food stamp benefits received	\$7.6 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

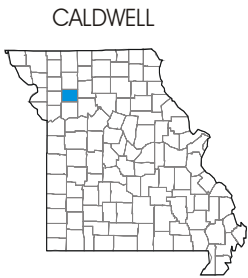
Child Welfare

Children involved in hotline reports	908
Children with probable cause abuse or neglect	81
Children with family assessments	625
Children in custody during SFY-2004	70
Average monthly children in custody	48
Children adopted	4
Total Children's Services expenditures	\$0.9 mil
Average monthly children receiving subsidized child care ⁽³⁾	479
Child care expenditures ⁽³⁾	\$1.1 mil

Youth Services

Youths committed	12
Average monthly youths in DYS custody	12

SFY-2004



QUICK FACTS ABOUT DSS IN
CALDWELL COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,659
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$6.5 mil
Estimated portion of \$6.5 mil that was federal dollars	\$4.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.0 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$1.2 mil
Medicaid/MC+ dollars for pharmacy services	\$1.4 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families	65
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,141
Total food stamp benefits received	\$1.0 mil

Child Welfare

Children involved in hotline reports	225
Children with probable cause abuse or neglect	13
Children with family assessments	153
Children in custody during SFY-2004	13
Average monthly children in custody	4
Children adopted	0
Total Children's Services expenditures	\$12,377
Average monthly children receiving subsidized child care ⁽³⁾	32
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	4

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
CALLAWAY COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,602
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$32.4 mil
Estimated portion of \$32.4 mil that was federal dollars	\$19.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.1 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$3.7 mil
Medicaid/MC+ dollars for pharmacy services	\$5.8 mil
Medicaid/MC+ dollars for managed care payments	\$9.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families	249
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	3,956
Total food stamp benefits received	\$3.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	765
Children with probable cause abuse or neglect	58
Children with family assessments	507
Children in custody during SFY-2004	200
Average monthly children in custody	146
Children adopted	12
Total Children's Services expenditures	\$1.8 mil
Average monthly children receiving subsidized child care ⁽³⁾	171
Child care expenditures ⁽³⁾	\$0.4 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	22

SFY-2004

CAMDEN



**QUICK FACTS ABOUT DSS IN
CAMDEN COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,263
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$27.4 mil
Estimated portion of \$27.4 mil that was federal dollars	\$16.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.7 mil
Medicaid/MC+ dollars for physician services	\$1.1 mil
Medicaid/MC+ dollars for nursing home services	\$3.5 mil
Medicaid/MC+ dollars for pharmacy services	\$6.0 mil
Medicaid/MC+ dollars for managed care payments	\$8.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families	163
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,925
Total food stamp benefits received	\$3.7 mil

Child Welfare

Children involved in hotline reports	540
Children with probable cause abuse or neglect	108
Children with family assessments	316
Children in custody during SFY-2004	70
Average monthly children in custody	46
Children adopted	5
Total Children's Services expenditures	\$0.5 mil
Average monthly children receiving subsidized child care ⁽³⁾	86
Child care expenditures ⁽³⁾	\$0.2 mil

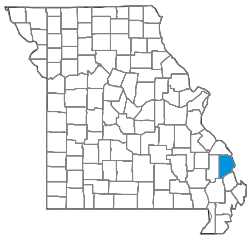
Youth Services

Youths committed	17
Average monthly youths in DYS custody	19

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

CAPE GIRARDEAU



QUICK FACTS ABOUT DSS IN
CAPE GIRARDEAU COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	10,589
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$59.7 mil
Estimated portion of \$59.7 mil that was federal dollars	\$36.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.3 mil
Medicaid/MC+ dollars for physician services	\$4.5 mil
Medicaid/MC+ dollars for nursing home services	\$10.6 mil
Medicaid/MC+ dollars for pharmacy services	\$17.1 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$9.5 mil
Average monthly temporary assistance families	568
Total temporary assistance payments	\$1.6 mil
Average monthly food stamp benefit recipients	7,899
Total food stamp benefits received	\$7.6 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	927
Children with probable cause abuse or neglect	64
Children with family assessments	568
Children in custody during SFY-2004	153
Average monthly children in custody	91
Children adopted	28
Total Children's Services expenditures	\$2.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	608
Child care expenditures ⁽³⁾	\$1.3 mil

Youth Services

Youths committed	19
Average monthly youths in DYS custody	24

SFY-2004

CARROLL



QUICK FACTS ABOUT DSS IN CARROLL COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 2,169

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$10.9 mil

Estimated portion of \$10.9 mil that was federal dollars \$6.7 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.7 mil

Medicaid/MC+ dollars for physician services \$0.7 mil

Medicaid/MC+ dollars for nursing home services \$1.8 mil

Medicaid/MC+ dollars for pharmacy services \$2.8 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$1.4 mil

Average monthly temporary assistance families 65

Total temporary assistance payments \$0.2 mil

Average monthly food stamp benefit recipients 1,317

Total food stamp benefits received \$1.2 mil

Child Welfare

Children involved in hotline reports 136

Children with probable cause abuse or neglect 14

Children with family assessments 90

Children in custody during SFY-2004 7

Average monthly children in custody 5

Children adopted 0

Total Children's Services expenditures \$47,177

Average monthly children receiving subsidized child care⁽³⁾ 36

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 4

Average monthly youths in DYS custody 3

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
CARTER COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,116
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$10.3 mil
Estimated portion of \$10.3 mil that was federal dollars	\$6.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil
Medicaid/MC+ dollars for physician services	\$1.2 mil
Medicaid/MC+ dollars for nursing home services	\$0.7 mil
Medicaid/MC+ dollars for pharmacy services	\$3.4 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	60
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,574
Total food stamp benefits received	\$1.3 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

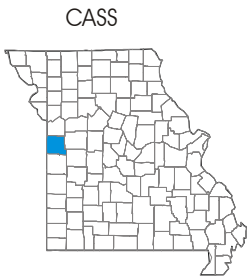
Child Welfare

Children involved in hotline reports	145
Children with probable cause abuse or neglect	11
Children with family assessments	123
Children in custody during SFY-2004	16
Average monthly children in custody	8
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	45
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	1

SFY-2004



QUICK FACTS ABOUT DSS IN
CASS COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	9,765
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$48.7 mil
Estimated portion of \$48.7 mil that was federal dollars	\$30.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.1 mil
Medicaid/MC+ dollars for physician services	\$1.3 mil
Medicaid/MC+ dollars for nursing home services	\$10.8 mil
Medicaid/MC+ dollars for pharmacy services	\$9.7 mil
Medicaid/MC+ dollars for managed care payments	\$13.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$10.9 mil
Average monthly temporary assistance families	406
Total temporary assistance payments	\$1.2 mil
Average monthly food stamp benefit recipients	5,889
Total food stamp benefits received	\$5.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	1,078
Children with probable cause abuse or neglect	87
Children with family assessments	781
Children in custody during SFY-2004	114
Average monthly children in custody	66
Children adopted	32
Total Children's Services expenditures	\$1.8 mil
Average monthly children receiving subsidized child care ⁽³⁾	373
Child care expenditures ⁽³⁾	\$1.3 mil

Youth Services

Youths committed	15
Average monthly youths in DYS custody	20

SFY-2004

CEDAR



QUICK FACTS ABOUT DSS IN CEDAR COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,475
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$17.2 mil
Estimated portion of \$17.2 mil that was federal dollars	\$10.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.8 mil
Medicaid/MC+ dollars for physician services	\$1.7 mil
Medicaid/MC+ dollars for nursing home services	\$2.0 mil
Medicaid/MC+ dollars for pharmacy services	\$4.6 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families	150
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	2,352
Total food stamp benefits received	\$2.1 mil

Child Welfare

Children involved in hotline reports	262
Children with probable cause abuse or neglect	37
Children with family assessments	179
Children in custody during SFY-2004	53
Average monthly children in custody	33
Children adopted	1
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	81
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	5

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

CHARITON

QUICK FACTS ABOUT DSS IN CHARITON COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 1,296

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$8.9 mil

Estimated portion of \$8.9 mil that was federal dollars \$5.5 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.6 mil

Medicaid/MC+ dollars for physician services \$0.3 mil

Medicaid/MC+ dollars for nursing home services \$3.3 mil

Medicaid/MC+ dollars for pharmacy services \$1.8 mil

Medicaid/MC+ dollars for managed care payments \$1.4 mil

Family Support

Child support collections (IV-D and non-IV-D) \$0.8 mil

Average monthly temporary assistance families 27

Total temporary assistance payments \$0.1 mil

Average monthly food stamp benefit recipients 710

Total food stamp benefits received \$0.6 mil

Child Welfare

Children involved in hotline reports 58

Children with probable cause abuse or neglect 2

Children with family assessments 33

Children in custody during SFY-2004 14

Average monthly children in custody 7

Children adopted 0

Total Children's Services expenditures \$0.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 18

Child care expenditures⁽³⁾ \$31,915

Youth Services

Youths committed 2

Average monthly youths in DYS custody 4

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

CHRISTIAN

QUICK FACTS ABOUT DSS IN CHRISTIAN COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 8,797

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$34.3 mil

Estimated portion of \$34.3 mil that was federal dollars \$21.1 mil

Medicaid/MC+ dollars for inpatient hospital services \$4.3 mil

Medicaid/MC+ dollars for physician services \$3.4 mil

Medicaid/MC+ dollars for nursing home services \$3.3 mil

Medicaid/MC+ dollars for pharmacy services \$12.3 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$6.3 mil

Average monthly temporary assistance families 231

Total temporary assistance payments \$0.6 mil

Average monthly food stamp benefit recipients 5,317

Total food stamp benefits received \$5.0 mil

Child Welfare

Children involved in hotline reports 931

Children with probable cause abuse or neglect 230

Children with family assessments 499

Children in custody during SFY-2004 252

Average monthly children in custody 138

Children adopted 25

Total Children's Services expenditures \$1.9 mil

Average monthly children receiving subsidized child care⁽³⁾ 342

Child care expenditures⁽³⁾ \$0.9 mil

Youth Services

Youths committed 15

Average monthly youths in DYS custody 24

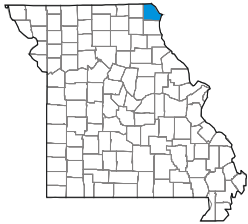
SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

CLARK



QUICK FACTS ABOUT DSS IN CLARK COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,431
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$5.1 mil
Estimated portion of \$5.1 mil that was federal dollars	\$3.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.5 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$1.4 mil
Medicaid/MC+ dollars for pharmacy services	\$1.5 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	51
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	917
Total food stamp benefits received	\$0.8 mil

Child Welfare

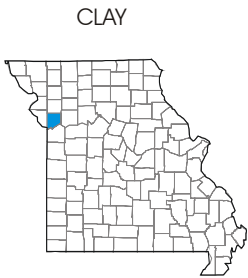
Children involved in hotline reports	98
Children with probable cause abuse or neglect	13
Children with family assessments	66
Children in custody during SFY-2004	31
Average monthly children in custody	24
Children adopted	0
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care ⁽³⁾	32
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
CLAY COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	17,799
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$89.7 mil
Estimated portion of \$89.7 mil that was federal dollars	\$55.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$7.1 mil
Medicaid/MC+ dollars for physician services	\$2.9 mil
Medicaid/MC+ dollars for nursing home services	\$17.8 mil
Medicaid/MC+ dollars for pharmacy services	\$15.8 mil
Medicaid/MC+ dollars for managed care payments	\$25.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$31.9 mil
Average monthly temporary assistance families	636
Total temporary assistance payments	\$1.8 mil
Average monthly food stamp benefit recipients	11,099
Total food stamp benefits received	\$10.8 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	2,122
Children with probable cause abuse or neglect	192
Children with family assessments	1,602
Children in custody during SFY-2004	200
Average monthly children in custody	123
Children adopted	29
Total Children's Services expenditures	\$3.0 mil
Average monthly children receiving subsidized child care ⁽³⁾	598
Child care expenditures ⁽³⁾	\$2.3 mil

Youth Services

Youths committed	25
Average monthly youths in DYS custody	44

SFY-2004

CLINTON



QUICK FACTS ABOUT DSS IN CLINTON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 2,266

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$12.1 mil

Estimated portion of \$12.1 mil that was federal dollars \$7.4 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.5 mil

Medicaid/MC+ dollars for physician services \$0.7 mil

Medicaid/MC+ dollars for nursing home services \$3.8 mil

Medicaid/MC+ dollars for pharmacy services \$2.7 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$3.0 mil

Average monthly temporary assistance families 87

Total temporary assistance payments \$0.2 mil

Average monthly food stamp benefit recipients 1,166

Total food stamp benefits received \$1.0 mil

Child Welfare

Children involved in hotline reports 238

Children with probable cause abuse or neglect 26

Children with family assessments 148

Children in custody during SFY-2004 39

Average monthly children in custody 19

Children adopted 0

Total Children's Services expenditures \$0.3 mil

Average monthly children receiving subsidized child care⁽³⁾ 43

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 15

Average monthly youths in DYS custody 13

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
COLE COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	8,738
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$45.3 mil
Estimated portion of \$45.3 mil that was federal dollars	\$27.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.0 mil
Medicaid/MC+ dollars for physician services	\$1.6 mil
Medicaid/MC+ dollars for nursing home services	\$6.3 mil
Medicaid/MC+ dollars for pharmacy services	\$9.2 mil
Medicaid/MC+ dollars for managed care payments	\$11.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$18.6 mil
Average monthly temporary assistance families	257
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	5,527
Total food stamp benefits received	\$5.3 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	959
Children with probable cause abuse or neglect	109
Children with family assessments	465
Children in custody during SFY-2004	323
Average monthly children in custody	201
Children adopted	17
Total Children's Services expenditures	\$2.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	316
Child care expenditures ⁽³⁾	\$0.9 mil

Youth Services

Youths committed	7
Average monthly youths in DYS custody	20

SFY-2004



QUICK FACTS ABOUT DSS IN
COOPER COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,555
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$14.6 mil
Estimated portion of \$14.6 mil that was federal dollars	\$9.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.8 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$3.6 mil
Medicaid/MC+ dollars for pharmacy services	\$2.5 mil
Medicaid/MC+ dollars for managed care payments	\$3.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families	87
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	1,458
Total food stamp benefits received	\$1.4 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	182
Children with probable cause abuse or neglect	22
Children with family assessments	114
Children in custody during SFY-2004	54
Average monthly children in custody	37
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	91
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	4

SFY-2004



QUICK FACTS ABOUT DSS IN
CRAWFORD COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,406
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$26.4 mil
Estimated portion of \$26.4 mil that was federal dollars	\$16.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.2 mil
Medicaid/MC+ dollars for physician services	\$2.6 mil
Medicaid/MC+ dollars for nursing home services	\$4.1 mil
Medicaid/MC+ dollars for pharmacy services	\$7.8 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families	236
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	3,936
Total food stamp benefits received	\$3.4 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

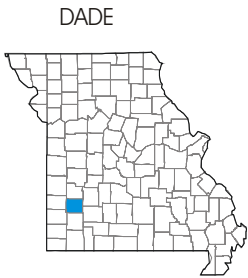
Child Welfare

Children involved in hotline reports	545
Children with probable cause abuse or neglect	83
Children with family assessments	330
Children in custody during SFY-2004	173
Average monthly children in custody	113
Children adopted	0
Total Children's Services expenditures	\$0.9 mil
Average monthly children receiving subsidized child care ⁽³⁾	106
Child care expenditures ⁽³⁾	\$0.3 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	7

SFY-2004



QUICK FACTS ABOUT DSS IN
DADE COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,662
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$7.6 mil
Estimated portion of \$7.6 mil that was federal dollars	\$4.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil
Medicaid/MC+ dollars for physician services	\$0.8 mil
Medicaid/MC+ dollars for nursing home services	\$1.9 mil
Medicaid/MC+ dollars for pharmacy services	\$2.3 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	39
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,083
Total food stamp benefits received	\$0.9 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	106
Children with probable cause abuse or neglect	14
Children with family assessments	77
Children in custody during SFY-2004	19
Average monthly children in custody	9
Children adopted	3
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	15
Child care expenditures ⁽³⁾	\$33,967

Youth Services

Youths committed	1
Average monthly youths in DYS custody	4

SFY-2004



**QUICK FACTS ABOUT DSS IN
DALLAS COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,794
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$16.5 mil
Estimated portion of \$16.5 mil that was federal dollars	\$10.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.0 mil
Medicaid/MC+ dollars for physician services	\$2.1 mil
Medicaid/MC+ dollars for nursing home services	\$2.6 mil
Medicaid/MC+ dollars for pharmacy services	\$5.1 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	115
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,538
Total food stamp benefits received	\$2.3 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	330
Children with probable cause abuse or neglect	29
Children with family assessments	93
Children in custody during SFY-2004	17
Average monthly children in custody	10
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	71
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	9
Average monthly youths in DYS custody	9

SFY-2004



QUICK FACTS ABOUT DSS IN
DAVIESS COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,567
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$5.9 mil
Estimated portion of \$5.9 mil that was federal dollars	\$3.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.1 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$0.8 mil
Medicaid/MC+ dollars for pharmacy services	\$1.5 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families	27
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,193
Total food stamp benefits received	\$1.0 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

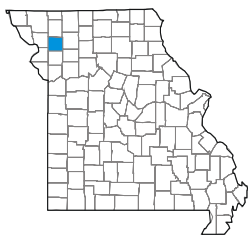
Children involved in hotline reports	149
Children with probable cause abuse or neglect	6
Children with family assessments	82
Children in custody during SFY-2004	23
Average monthly children in custody	15
Children adopted	2
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	31
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	5

SFY-2004

DEKALB



QUICK FACTS ABOUT DSS IN DEKALB COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 1,620

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$7.9 mil

Estimated portion of \$7.9 mil that was federal dollars \$4.8 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.6 mil

Medicaid/MC+ dollars for physician services \$0.5 mil

Medicaid/MC+ dollars for nursing home services \$1.6 mil

Medicaid/MC+ dollars for pharmacy services \$2.3 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$1.1 mil

Average monthly temporary assistance families 50

Total temporary assistance payments \$0.1 mil

Average monthly food stamp benefit recipients 960

Total food stamp benefits received \$0.8 mil

Child Welfare

Children involved in hotline reports 178

Children with probable cause abuse or neglect 16

Children with family assessments 107

Children in custody during SFY-2004 29

Average monthly children in custody 12

Children adopted 4

Total Children's Services expenditures \$0.2 mil

Average monthly children receiving subsidized child care⁽³⁾ 29

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 4

Average monthly youths in DYS custody 4

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

DENT



QUICK FACTS ABOUT DSS IN DENT COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 4,037

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$20.1 mil

Estimated portion of \$20.1 mil that was federal dollars \$12.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$2.8 mil

Medicaid/MC+ dollars for physician services \$1.8 mil

Medicaid/MC+ dollars for nursing home services \$2.5 mil

Medicaid/MC+ dollars for pharmacy services \$5.1 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$1.7 mil

Average monthly temporary assistance families 114

Total temporary assistance payments \$0.3 mil

Average monthly food stamp benefit recipients 2,781

Total food stamp benefits received \$2.4 mil

Child Welfare

Children involved in hotline reports 330

Children with probable cause abuse or neglect 72

Children with family assessments 180

Children in custody during SFY-2004 137

Average monthly children in custody 93

Children adopted 9

Total Children's Services expenditures \$1.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 77

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 1

Average monthly youths in DYS custody 3

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN DOUGLAS COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 3,637

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$13.1 mil

Estimated portion of \$13.1 mil that was federal dollars \$8.1 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.1 mil

Medicaid/MC+ dollars for physician services \$1.6 mil

Medicaid/MC+ dollars for nursing home services \$1.3 mil

Medicaid/MC+ dollars for pharmacy services \$4.7 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$1.3 mil

Average monthly temporary assistance families 107

Total temporary assistance payments \$0.3 mil

Average monthly food stamp benefit recipients 2,660

Total food stamp benefits received \$2.4 mil

Child Welfare

Children involved in hotline reports 226

Children with probable cause abuse or neglect 41

Children with family assessments 123

Children in custody during SFY-2004 26

Average monthly children in custody 14

Children adopted 0

Total Children's Services expenditures \$0.2 mil

Average monthly children receiving subsidized child care⁽³⁾ 75

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 1

Average monthly youths in DYS custody 4

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
DUNKLIN COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	12,973
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$68.2 mil
Estimated portion of \$68.2 mil that was federal dollars	\$42.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$7.3 mil
Medicaid/MC+ dollars for physician services	\$6.1 mil
Medicaid/MC+ dollars for nursing home services	\$11.0 mil
Medicaid/MC+ dollars for pharmacy services	\$22.6 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$5.1 mil
Average monthly temporary assistance families	825
Total temporary assistance payments	\$2.3 mil
Average monthly food stamp benefit recipients	10,542
Total food stamp benefits received	\$9.1 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	872
Children with probable cause abuse or neglect	67
Children with family assessments	461
Children in custody during SFY-2004	150
Average monthly children in custody	72
Children adopted	0
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	331
Child care expenditures ⁽³⁾	\$0.7 mil

Youth Services

Youths committed	10
Average monthly youths in DYS custody	8

SFY-2004

FRANKLIN



QUICK FACTS ABOUT DSS IN FRANKLIN COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 12,280

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$60.1 mil

Estimated portion of \$60.1 mil that was federal dollars \$37.0 mil

Medicaid/MC+ dollars for inpatient hospital services \$4.2 mil

Medicaid/MC+ dollars for physician services \$2.0 mil

Medicaid/MC+ dollars for nursing home services \$12.1 mil

Medicaid/MC+ dollars for pharmacy services \$12.3 mil

Medicaid/MC+ dollars for managed care payments \$15.1 mil

Family Support

Child support collections (IV-D and non-IV-D) \$9.8 mil

Average monthly temporary assistance families 336

Total temporary assistance payments \$1.0 mil

Average monthly food stamp benefit recipients 7,687

Total food stamp benefits received \$7.3 mil

Child Welfare

Children involved in hotline reports 1,323

Children with probable cause abuse or neglect 186

Children with family assessments 740

Children in custody during SFY-2004 299

Average monthly children in custody 206

Children adopted 16

Total Children's Services expenditures \$2.4 mil

Average monthly children receiving subsidized child care⁽³⁾ 280

Child care expenditures⁽³⁾ \$0.9 mil

Youth Services

Youths committed 18

Average monthly youths in DYS custody 22

SFY-2004

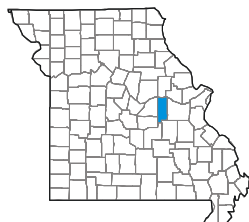
(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

GASCONADE

QUICK FACTS ABOUT DSS IN GASCONADE COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 2,160

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$14.1 mil

Estimated portion of \$14.1 mil that was federal dollars \$8.7 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.8 mil

Medicaid/MC+ dollars for physician services \$0.4 mil

Medicaid/MC+ dollars for nursing home services \$4.6 mil

Medicaid/MC+ dollars for pharmacy services \$2.9 mil

Medicaid/MC+ dollars for managed care payments \$2.7 mil

Family Support

Child support collections (IV-D and non-IV-D) \$1.4 mil

Average monthly temporary assistance families 49

Total temporary assistance payments \$0.1 mil

Average monthly food stamp benefit recipients 1,323

Total food stamp benefits received \$1.2 mil

Child Welfare

Children involved in hotline reports 194

Children with probable cause abuse or neglect 26

Children with family assessments 94

Children in custody during SFY-2004 48

Average monthly children in custody 35

Children adopted 2

Total Children's Services expenditures \$0.3 mil

Average monthly children receiving subsidized child care⁽³⁾ 62

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 2

Average monthly youths in DYS custody 2

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
GENTRY COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,045
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$8.4 mil
Estimated portion of \$8.4 mil that was federal dollars	\$5.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.7 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$2.0 mil
Medicaid/MC+ dollars for pharmacy services	\$1.7 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	14
Total temporary assistance payments	\$34,572
Average monthly food stamp benefit recipients	549
Total food stamp benefits received	\$0.4 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	62
Children with probable cause abuse or neglect	9
Children with family assessments	42
Children in custody during SFY-2004	4
Average monthly children in custody	2
Children adopted	0
Total Children's Services expenditures	\$5,060
Average monthly children receiving subsidized child care ⁽³⁾	22
Child care expenditures ⁽³⁾	\$40,282

Youth Services

Youths committed	1
Average monthly youths in DYS custody	3

SFY-2004



**QUICK FACTS ABOUT DSS IN
GREENE COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	40,751
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$197.6 mil
Estimated portion of \$197.6 mil that was federal dollars	\$121.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$25.0 mil
Medicaid/MC+ dollars for physician services	\$15.6 mil
Medicaid/MC+ dollars for nursing home services	\$26.6 mil
Medicaid/MC+ dollars for pharmacy services	\$61.2 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$28.5 mil
Average monthly temporary assistance families	1,487
Total temporary assistance payments	\$4.2 mil
Average monthly food stamp benefit recipients	27,878
Total food stamp benefits received	\$27.0 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

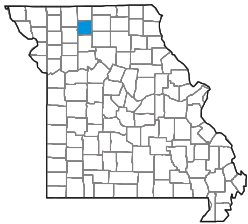
Children involved in hotline reports	4,761
Children with probable cause abuse or neglect	486
Children with family assessments	2,839
Children in custody during SFY-2004	1,052
Average monthly children in custody	782
Children adopted	66
Total Children's Services expenditures	\$11.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	1,616
Child care expenditures ⁽³⁾	\$5.3 mil

Youth Services

Youths committed	39
Average monthly youths in DYS custody	64

SFY-2004

GRUNDY



QUICK FACTS ABOUT DSS IN GRUNDY COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,091
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$12.0 mil
Estimated portion of \$12.0 mil that was federal dollars	\$7.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.2 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$2.8 mil
Medicaid/MC+ dollars for pharmacy services	\$3.1 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families	46
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,463
Total food stamp benefits received	\$1.2 mil

Child Welfare

Children involved in hotline reports	171
Children with probable cause abuse or neglect	13
Children with family assessments	103
Children in custody during SFY-2004	37
Average monthly children in custody	26
Children adopted	2
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	88
Child care expenditures ⁽³⁾	\$0.2 mil

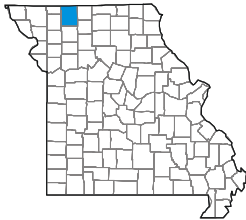
Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

HARRISON



QUICK FACTS ABOUT DSS IN HARRISON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,798
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$11.2 mil
Estimated portion of \$11.2 mil that was federal dollars	\$6.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.5 mil
Medicaid/MC+ dollars for physician services	\$0.8 mil
Medicaid/MC+ dollars for nursing home services	\$3.1 mil
Medicaid/MC+ dollars for pharmacy services	\$2.7 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	60
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,042
Total food stamp benefits received	\$0.9 mil

Child Welfare

Children involved in hotline reports	102
Children with probable cause abuse or neglect	15
Children with family assessments	85
Children in custody during SFY-2004	21
Average monthly children in custody	13
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	50
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	0

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
HENRY COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,692
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$23.6 mil
Estimated portion of \$23.6 mil that was federal dollars	\$14.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.2 mil
Medicaid/MC+ dollars for physician services	\$0.8 mil
Medicaid/MC+ dollars for nursing home services	\$3.7 mil
Medicaid/MC+ dollars for pharmacy services	\$5.4 mil
Medicaid/MC+ dollars for managed care payments	\$5.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families	175
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,416
Total food stamp benefits received	\$3.1 mil

Child Welfare

Children involved in hotline reports	475
Children with probable cause abuse or neglect	76
Children with family assessments	261
Children in custody during SFY-2004	80
Average monthly children in custody	45
Children adopted	4
Total Children's Services expenditures	\$0.5 mil
Average monthly children receiving subsidized child care ⁽³⁾	129
Child care expenditures ⁽³⁾	\$0.3 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	5

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

HICKORY



QUICK FACTS ABOUT DSS IN HICKORY COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 2,261

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$10.6 mil

Estimated portion of \$10.6 mil that was federal dollars \$6.5 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.9 mil

Medicaid/MC+ dollars for physician services \$1.2 mil

Medicaid/MC+ dollars for nursing home services \$1.9 mil

Medicaid/MC+ dollars for pharmacy services \$3.3 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.6 mil

Average monthly temporary assistance families 66

Total temporary assistance payments \$0.2 mil

Average monthly food stamp benefit recipients 1,334

Total food stamp benefits received \$1.2 mil

Child Welfare

Children involved in hotline reports 111

Children with probable cause abuse or neglect 8

Children with family assessments 43

Children in custody during SFY-2004 14

Average monthly children in custody 8

Children adopted 1

Total Children's Services expenditures \$0.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 32

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 2

Average monthly youths in DYS custody 1

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

HOLT



QUICK FACTS ABOUT DSS IN HOLT COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 867

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$4.5 mil

Estimated portion of \$4.5 mil that was federal dollars \$2.7 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.3 mil

Medicaid/MC+ dollars for physician services \$0.4 mil

Medicaid/MC+ dollars for nursing home services \$1.3 mil

Medicaid/MC+ dollars for pharmacy services \$1.5 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.7 mil

Average monthly temporary assistance families 13

Total temporary assistance payments \$32,760

Average monthly food stamp benefit recipients 469

Total food stamp benefits received \$0.4 mil

Child Welfare

Children involved in hotline reports 70

Children with probable cause abuse or neglect 15

Children with family assessments 34

Children in custody during SFY-2004 6

Average monthly children in custody 2

Children adopted 0

Total Children's Services expenditures \$10,488

Average monthly children receiving subsidized child care⁽³⁾ 6

Child care expenditures⁽³⁾ \$13,034

Youth Services

Youths committed 2

Average monthly youths in DYS custody 2

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

HOWARD



QUICK FACTS ABOUT DSS IN HOWARD COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 1,786

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$10.2 mil

Estimated portion of \$10.2 mil that was federal dollars \$6.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.6 mil

Medicaid/MC+ dollars for physician services \$0.4 mil

Medicaid/MC+ dollars for nursing home services \$1.6 mil

Medicaid/MC+ dollars for pharmacy services \$1.8 mil

Medicaid/MC+ dollars for managed care payments \$2.3 mil

Family Support

Child support collections (IV-D and non-IV-D) \$0.9 mil

Average monthly temporary assistance families 65

Total temporary assistance payments \$0.2 mil

Average monthly food stamp benefit recipients 1,025

Total food stamp benefits received \$0.9 mil

Child Welfare

Children involved in hotline reports 133

Children with probable cause abuse or neglect 18

Children with family assessments 76

Children in custody during SFY-2004 28

Average monthly children in custody 15

Children adopted 6

Total Children's Services expenditures \$0.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 39

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 0

Average monthly youths in DYS custody 1

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
HOWELL COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	10,328
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$46.2 mil
Estimated portion of \$46.2 mil that was federal dollars	\$28.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.4 mil
Medicaid/MC+ dollars for physician services	\$4.7 mil
Medicaid/MC+ dollars for nursing home services	\$9.5 mil
Medicaid/MC+ dollars for pharmacy services	\$13.9 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families	411
Total temporary assistance payments	\$1.2 mil
Average monthly food stamp benefit recipients	7,597
Total food stamp benefits received	\$6.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	747
Children with probable cause abuse or neglect	74
Children with family assessments	472
Children in custody during SFY-2004	80
Average monthly children in custody	54
Children adopted	0
Total Children's Services expenditures	\$1.3 mil
Average monthly children receiving subsidized child care ⁽³⁾	326
Child care expenditures ⁽³⁾	\$0.7 mil

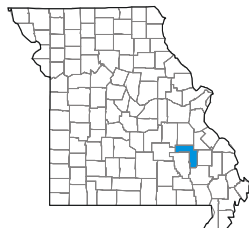
Youth Services

Youths committed	3
Average monthly youths in DYS custody	3

SFY-2004

IRON

QUICK FACTS ABOUT DSS IN IRON COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 3,100

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$20.2 mil

Estimated portion of \$20.2 mil that was federal dollars \$12.4 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.6 mil

Medicaid/MC+ dollars for physician services \$1.5 mil

Medicaid/MC+ dollars for nursing home services \$3.0 mil

Medicaid/MC+ dollars for pharmacy services \$6.4 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$1.2 mil

Average monthly temporary assistance families 105

Total temporary assistance payments \$0.3 mil

Average monthly food stamp benefit recipients 2,255

Total food stamp benefits received \$1.9 mil

Child Welfare

Children involved in hotline reports 268

Children with probable cause abuse or neglect 47

Children with family assessments 166

Children in custody during SFY-2004 87

Average monthly children in custody 46

Children adopted 0

Total Children's Services expenditures \$0.4 mil

Average monthly children receiving subsidized child care⁽³⁾ 61

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 4

Average monthly youths in DYS custody 7

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
JACKSON COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	123,470
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$556.9 mil
Estimated portion of \$556.9 mil that was federal dollars	\$342.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$55.1 mil
Medicaid/MC+ dollars for physician services	\$27.8 mil
Medicaid/MC+ dollars for nursing home services	\$80.9 mil
Medicaid/MC+ dollars for pharmacy services	\$86.4 mil
Medicaid/MC+ dollars for managed care payments	\$171.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$90.2 mil
Average monthly temporary assistance families	8,510
Total temporary assistance payments	\$24.2 mil
Average monthly food stamp benefit recipients	84,166
Total food stamp benefits received	\$86.5 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

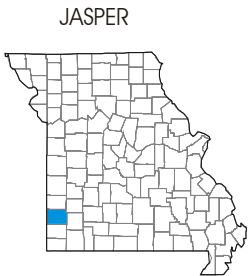
Child Welfare

Children involved in hotline reports	10,481
Children with probable cause abuse or neglect	1,428
Children with family assessments	7,288
Children in custody during SFY-2004	1,867
Average monthly children in custody	1,199
Children adopted	194
Total Children's Services expenditures	\$39.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	6,675
Child care expenditures ⁽³⁾	\$25.8 mil

Youth Services

Youths committed	78
Average monthly youths in DYS custody	118

SFY-2004



**QUICK FACTS ABOUT DSS IN
JASPER COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	25,514
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$117.9 mil
Estimated portion of \$117.9 mil that was federal dollars	\$72.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$18.2 mil
Medicaid/MC+ dollars for physician services	\$8.2 mil
Medicaid/MC+ dollars for nursing home services	\$12.1 mil
Medicaid/MC+ dollars for pharmacy services	\$35.1 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$15.5 mil
Average monthly temporary assistance families	1,212
Total temporary assistance payments	\$3.6 mil
Average monthly food stamp benefit recipients	16,785
Total food stamp benefits received	\$15.8 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

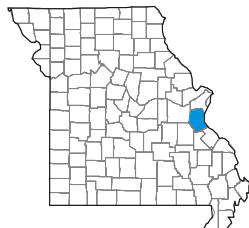
Children involved in hotline reports	2,338
Children with probable cause abuse or neglect	285
Children with family assessments	1,383
Children in custody during SFY-2004	841
Average monthly children in custody	532
Children adopted	85
Total Children's Services expenditures	\$6.8 mil
Average monthly children receiving subsidized child care ⁽³⁾	624
Child care expenditures ⁽³⁾	\$1.5 mil

Youth Services

Youths committed	61
Average monthly youths in DYS custody	56

SFY-2004

JEFFERSON



QUICK FACTS ABOUT DSS IN JEFFERSON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 23,831

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$115.9 mil

Estimated portion of \$115.9 mil that was federal dollars \$71.4 mil

Medicaid/MC+ dollars for inpatient hospital services \$9.5 mil

Medicaid/MC+ dollars for physician services \$4.1 mil

Medicaid/MC+ dollars for nursing home services \$19.5 mil

Medicaid/MC+ dollars for pharmacy services \$24.2 mil

Medicaid/MC+ dollars for managed care payments \$30.3 mil

Family Support

Child support collections (IV-D and non-IV-D) \$25.0 mil

Average monthly temporary assistance families 939

Total temporary assistance payments \$2.7 mil

Average monthly food stamp benefit recipients 15,456

Total food stamp benefits received \$15.4 mil

Child Welfare

Children involved in hotline reports 2,552

Children with probable cause abuse or neglect 241

Children with family assessments . . . 1,964

Children in custody during SFY-2004 792

Average monthly children in custody 472

Children adopted 44

Total Children's Services expenditures \$6.5 mil

Average monthly children receiving subsidized child care⁽³⁾ 813

Child care expenditures⁽³⁾ \$3.1 mil

Youth Services

Youths committed 36

Average monthly youths in DYS custody 45

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
JOHNSON COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,718
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$28.7 mil
Estimated portion of \$28.7 mil that was federal dollars	\$17.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.6 mil
Medicaid/MC+ dollars for physician services	\$1.0 mil
Medicaid/MC+ dollars for nursing home services	\$4.7 mil
Medicaid/MC+ dollars for pharmacy services	\$5.3 mil
Medicaid/MC+ dollars for managed care payments	\$8.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.2 mil
Average monthly temporary assistance families	223
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	3,730
Total food stamp benefits received	\$3.6 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	540
Children with probable cause abuse or neglect	28
Children with family assessments	398
Children in custody during SFY-2004	89
Average monthly children in custody	69
Children adopted	0
Total Children's Services expenditures	\$0.9 mil
Average monthly children receiving subsidized child care ⁽³⁾	208
Child care expenditures ⁽³⁾	\$0.7 mil

Youth Services

Youths committed	9
Average monthly youths in DYS custody	7

SFY-2004

KNOX



QUICK FACTS ABOUT DSS IN KNOX COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 829

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$4.1 mil

Estimated portion of \$4.1 mil that was federal dollars \$2.5 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.3 mil

Medicaid/MC+ dollars for physician services \$0.5 mil

Medicaid/MC+ dollars for nursing home services \$0.6 mil

Medicaid/MC+ dollars for pharmacy services \$1.2 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.4 mil

Average monthly temporary assistance families 14

Total temporary assistance payments \$40,344

Average monthly food stamp benefit recipients 416

Total food stamp benefits received \$0.3 mil

Child Welfare

Children involved in hotline reports 64

Children with probable cause abuse or neglect 18

Children with family assessments 30

Children in custody during SFY-2004 16

Average monthly children in custody 13

Children adopted 0

Total Children's Services expenditures \$0.2 mil

Average monthly children receiving subsidized child care⁽³⁾ 30

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 0

Average monthly youths in DYS custody 1

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

LACLEDE



QUICK FACTS ABOUT DSS IN LACLEDE COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 8,144

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$32.2 mil

Estimated portion of \$32.2 mil that was federal dollars \$19.8 mil

Medicaid/MC+ dollars for inpatient hospital services \$4.4 mil

Medicaid/MC+ dollars for physician services \$3.9 mil

Medicaid/MC+ dollars for nursing home services \$3.3 mil

Medicaid/MC+ dollars for pharmacy services \$9.1 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$3.9 mil

Average monthly temporary assistance families 279

Total temporary assistance payments \$0.8 mil

Average monthly food stamp benefit recipients 5,707

Total food stamp benefits received \$5.0 mil

Child Welfare

Children involved in hotline reports 630

Children with probable cause abuse or neglect 70

Children with family assessments 407

Children in custody during SFY-2004 33

Average monthly children in custody 22

Children adopted 8

Total Children's Services expenditures \$0.4 mil

Average monthly children receiving subsidized child care⁽³⁾ 186

Child care expenditures⁽³⁾ \$0.4 mil

Youth Services

Youths committed 9

Average monthly youths in DYS custody 18

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
LAFAYETTE COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,262
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$41.5 mil
Estimated portion of \$41.5 mil that was federal dollars	\$25.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.8 mil
Medicaid/MC+ dollars for physician services	\$1.0 mil
Medicaid/MC+ dollars for nursing home services	\$4.3 mil
Medicaid/MC+ dollars for pharmacy services	\$6.1 mil
Medicaid/MC+ dollars for managed care payments	\$6.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families	169
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,445
Total food stamp benefits received	\$3.2 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	489
Children with probable cause abuse or neglect	35
Children with family assessments	290
Children in custody during SFY-2004	108
Average monthly children in custody	71
Children adopted	6
Total Children's Services expenditures	\$1.3 mil
Average monthly children receiving subsidized child care ⁽³⁾	185
Child care expenditures ⁽³⁾	\$0.5 mil

Youth Services

Youths committed	7
Average monthly youths in DYS custody	9

SFY-2004



**QUICK FACTS ABOUT DSS IN
LAWRENCE COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	7,462
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$33.8 mil
Estimated portion of \$33.8 mil that was federal dollars	\$20.8 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.5 mil
Medicaid/MC+ dollars for physician services	\$2.7 mil
Medicaid/MC+ dollars for nursing home services	\$5.0 mil
Medicaid/MC+ dollars for pharmacy services	\$9.6 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$4.2 mil
Average monthly temporary assistance families	264
Total temporary assistance payments	\$0.8 mil
Average monthly food stamp benefit recipients	4,970
Total food stamp benefits received	\$4.5 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	619
Children with probable cause abuse or neglect	75
Children with family assessments	343
Children in custody during SFY-2004	210
Average monthly children in custody	154
Children adopted	20
Total Children's Services expenditures	\$1.8 mil
Average monthly children receiving subsidized child care ⁽³⁾	182
Child care expenditures ⁽³⁾	\$0.4 mil

Youth Services

Youths committed	7
Average monthly youths in DYS custody	6

SFY-2004



QUICK FACTS ABOUT DSS IN
LEWIS COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,649
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$8.2 mil
Estimated portion of \$8.2 mil that was federal dollars	\$5.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.6 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$3.0 mil
Medicaid/MC+ dollars for pharmacy services	\$2.1 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families	41
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,043
Total food stamp benefits received	\$0.9 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	129
Children with probable cause abuse or neglect	25
Children with family assessments	48
Children in custody during SFY-2004	55
Average monthly children in custody	34
Children adopted	0
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	50
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	3

SFY-2004

LINCOLN



QUICK FACTS ABOUT DSS IN LINCOLN COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 6,967

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$30.9 mil

Estimated portion of \$30.9 mil that was federal dollars \$19.0 mil

Medicaid/MC+ dollars for inpatient hospital services \$2.3 mil

Medicaid/MC+ dollars for physician services \$1.0 mil

Medicaid/MC+ dollars for nursing home services \$4.2 mil

Medicaid/MC+ dollars for pharmacy services \$6.8 mil

Medicaid/MC+ dollars for managed care payments \$8.9 mil

Family Support

Child support collections (IV-D and non-IV-D) \$4.2 mil

Average monthly temporary assistance families 216

Total temporary assistance payments \$0.6 mil

Average monthly food stamp benefit recipients 4,904

Total food stamp benefits received \$4.9 mil

Child Welfare

Children involved in hotline reports 789

Children with probable cause abuse or neglect 65

Children with family assessments 539

Children in custody during SFY-2004 106

Average monthly children in custody 66

Children adopted 12

Total Children's Services expenditures \$1.3 mil

Average monthly children receiving subsidized child care⁽³⁾ 216

Child care expenditures⁽³⁾ \$0.6 mil

Youth Services

Youths committed 10

Average monthly youths in DYS custody 12

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

LINN



QUICK FACTS ABOUT DSS IN LINN COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 2,593

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$13.2 mil

Estimated portion of \$13.2 mil that was federal dollars \$8.1 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.4 mil

Medicaid/MC+ dollars for physician services \$1.0 mil

Medicaid/MC+ dollars for nursing home services \$2.4 mil

Medicaid/MC+ dollars for pharmacy services \$3.5 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$2.1 mil

Average monthly temporary assistance families 80

Total temporary assistance payments \$0.2 mil

Average monthly food stamp benefit recipients 1,726

Total food stamp benefits received \$1.4 mil

Child Welfare

Children involved in hotline reports 231

Children with probable cause abuse or neglect 39

Children with family assessments 160

Children in custody during SFY-2004 55

Average monthly children in custody 31

Children adopted 0

Total Children's Services expenditures \$0.2 mil

Average monthly children receiving subsidized child care⁽³⁾ 59

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 2

Average monthly youths in DYS custody 2

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

LIVINGSTON



QUICK FACTS ABOUT DSS IN LIVINGSTON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 2,878

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$15.8 mil

Estimated portion of \$15.8 mil that was federal dollars \$9.7 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.8 mil

Medicaid/MC+ dollars for physician services \$1.0 mil

Medicaid/MC+ dollars for nursing home services \$4.0 mil

Medicaid/MC+ dollars for pharmacy services \$4.1 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$2.1 mil

Average monthly temporary assistance families 55

Total temporary assistance payments \$0.2 mil

Average monthly food stamp benefit recipients 1,831

Total food stamp benefits received \$1.6 mil

Child Welfare

Children involved in hotline reports 238

Children with probable cause abuse or neglect 13

Children with family assessments 158

Children in custody during SFY-2004 41

Average monthly children in custody 27

Children adopted 23

Total Children's Services expenditures \$1.2 mil

Average monthly children receiving subsidized child care⁽³⁾ 133

Child care expenditures⁽³⁾ \$0.3 mil

Youth Services

Youths committed 1

Average monthly youths in DYS custody 8

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
MACON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,767
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$18.0 mil
Estimated portion of \$18.0 mil that was federal dollars	\$11.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.7 mil
Medicaid/MC+ dollars for physician services	\$1.2 mil
Medicaid/MC+ dollars for nursing home services	\$4.3 mil
Medicaid/MC+ dollars for pharmacy services	\$4.6 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families	69
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,637
Total food stamp benefits received	\$1.4 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	276
Children with probable cause abuse or neglect	34
Children with family assessments	138
Children in custody during SFY-2004	104
Average monthly children in custody	68
Children adopted	6
Total Children's Services expenditures	\$0.7 mil
Average monthly children receiving subsidized child care ⁽³⁾	69
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	7
Average monthly youths in DYS custody	4

SFY-2004

MADISON



QUICK FACTS ABOUT DSS IN MADISON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,845
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$18.1 mil
Estimated portion of \$18.1 mil that was federal dollars	\$11.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.7 mil
Medicaid/MC+ dollars for physician services	\$1.2 mil
Medicaid/MC+ dollars for nursing home services	\$3.2 mil
Medicaid/MC+ dollars for pharmacy services	\$5.5 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	108
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,087
Total food stamp benefits received	\$1.8 mil

Child Welfare

Children involved in hotline reports	190
Children with probable cause abuse or neglect	8
Children with family assessments	143
Children in custody during SFY-2004	12
Average monthly children in custody	7
Children adopted	0
Total Children's Services expenditures	\$38,747
Average monthly children receiving subsidized child care ⁽³⁾	111
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	5
Average monthly youths in DYS custody	7

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
MARIES COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,476
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$7.6 mil
Estimated portion of \$7.6 mil that was federal dollars	\$4.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.9 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$1.1 mil
Medicaid/MC+ dollars for pharmacy services	\$2.6 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	54
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	947
Total food stamp benefits received	\$0.8 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	125
Children with probable cause abuse or neglect	4
Children with family assessments	75
Children in custody during SFY-2004	5
Average monthly children in custody	2
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	25
Child care expenditures ⁽³⁾	\$46,511

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2004



**QUICK FACTS ABOUT DSS IN
MARION COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,066
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$39.6 mil
Estimated portion of \$39.6 mil that was federal dollars	\$24.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$4.1 mil
Medicaid/MC+ dollars for physician services	\$2.4 mil
Medicaid/MC+ dollars for nursing home services	\$8.6 mil
Medicaid/MC+ dollars for pharmacy services	\$10.2 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$5.3 mil
Average monthly temporary assistance families	281
Total temporary assistance payments	\$0.8 mil
Average monthly food stamp benefit recipients	4,124
Total food stamp benefits received	\$3.8 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	511
Children with probable cause abuse or neglect	85
Children with family assessments	267
Children in custody during SFY-2004	83
Average monthly children in custody	55
Children adopted	7
Total Children's Services expenditures	\$0.7 mil
Average monthly children receiving subsidized child care ⁽³⁾	231
Child care expenditures ⁽³⁾	\$0.5 mil

Youth Services

Youths committed	24
Average monthly youths in DYS custody	27

SFY-2004



**QUICK FACTS ABOUT DSS IN
MCDONALD COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,083
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$19.3 mil
Estimated portion of \$19.3 mil that was federal dollars	\$11.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.1 mil
Medicaid/MC+ dollars for physician services	\$2.5 mil
Medicaid/MC+ dollars for nursing home services	\$1.7 mil
Medicaid/MC+ dollars for pharmacy services	\$5.7 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families	137
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	4,172
Total food stamp benefits received	\$3.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

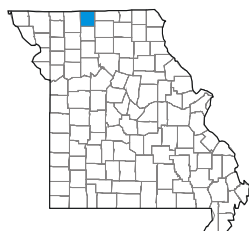
Children involved in hotline reports	339
Children with probable cause abuse or neglect	66
Children with family assessments	197
Children in custody during SFY-2004	136
Average monthly children in custody	75
Children adopted	4
Total Children's Services expenditures	\$1.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	88
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	14
Average monthly youths in DYS custody	17

SFY-2004

MERCER



QUICK FACTS ABOUT DSS IN MERCER COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 594

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$2.4 mil

Estimated portion of \$2.4 mil that was federal dollars \$1.5 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.2 mil

Medicaid/MC+ dollars for physician services \$0.2 mil

Medicaid/MC+ dollars for nursing home services \$4,481

Medicaid/MC+ dollars for pharmacy services \$1.0 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.4 mil

Average monthly temporary assistance families 19

Total temporary assistance payments \$44,328

Average monthly food stamp benefit recipients 368

Total food stamp benefits received \$0.3 mil

Child Welfare

Children involved in hotline reports 71

Children with probable cause abuse or neglect 9

Children with family assessments 53

Children in custody during SFY-2004 18

Average monthly children in custody 10

Children adopted 0

Total Children's Services expenditures \$0.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 4

Child care expenditures⁽³⁾ \$11,744

Youth Services

Youths committed 0

Average monthly youths in DYS custody 1

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
MILLER COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,420
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$22.0 mil
Estimated portion of \$22.0 mil that was federal dollars	\$13.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.6 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$2.7 mil
Medicaid/MC+ dollars for pharmacy services	\$4.5 mil
Medicaid/MC+ dollars for managed care payments	\$7.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families	148
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,490
Total food stamp benefits received	\$3.1 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	503
Children with probable cause abuse or neglect	36
Children with family assessments	295
Children in custody during SFY-2004	64
Average monthly children in custody	43
Children adopted	12
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	98
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	4
Average monthly youths in DYS custody	14

SFY-2004



QUICK FACTS ABOUT DSS IN MISSISSIPPI COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 4,930

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$25.8 mil

Estimated portion of \$25.8 mil that was federal dollars \$15.9 mil

Medicaid/MC+ dollars for inpatient hospital services \$2.9 mil

Medicaid/MC+ dollars for physician services \$2.0 mil

Medicaid/MC+ dollars for nursing home services \$3.7 mil

Medicaid/MC+ dollars for pharmacy services \$7.9 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$2.5 mil

Average monthly temporary assistance families 369

Total temporary assistance payments \$1.0 mil

Average monthly food stamp benefit recipients 4,256

Total food stamp benefits received \$3.9 mil

Child Welfare

Children involved in hotline reports 215

Children with probable cause abuse or neglect 14

Children with family assessments 147

Children in custody during SFY-2004 41

Average monthly children in custody 24

Children adopted 2

Total Children's Services expenditures \$0.3 mil

Average monthly children receiving subsidized child care⁽³⁾ 314

Child care expenditures⁽³⁾ \$0.6 mil

Youth Services

Youths committed 21

Average monthly youths in DYS custody 27

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
MONITEAU COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,989
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$9.7 mil
Estimated portion of \$9.7 mil that was federal dollars	\$6.0 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.6 mil
Medicaid/MC+ dollars for physician services	\$0.3 mil
Medicaid/MC+ dollars for nursing home services	\$2.4 mil
Medicaid/MC+ dollars for pharmacy services	\$1.8 mil
Medicaid/MC+ dollars for managed care payments	\$2.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families	59
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,189
Total food stamp benefits received	\$1.0 mil

Child Welfare

Children involved in hotline reports	193
Children with probable cause abuse or neglect	23
Children with family assessments	123
Children in custody during SFY-2004	12
Average monthly children in custody	4
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	45
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	1
Average monthly youths in DYS custody	2

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
MONROE COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,521
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$7.6 mil
Estimated portion of \$7.6 mil that was federal dollars	\$4.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.3 mil
Medicaid/MC+ dollars for physician services	\$0.2 mil
Medicaid/MC+ dollars for nursing home services	\$1.0 mil
Medicaid/MC+ dollars for pharmacy services	\$1.5 mil
Medicaid/MC+ dollars for managed care payments	\$2.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	39
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	890
Total food stamp benefits received	\$0.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	138
Children with probable cause abuse or neglect	30
Children with family assessments	70
Children in custody during SFY-2004	25
Average monthly children in custody	15
Children adopted	6
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care ⁽³⁾	53
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	2

SFY-2004



**QUICK FACTS ABOUT DSS IN
MONTGOMERY COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,231
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$13.4 mil
Estimated portion of \$13.4 mil that was federal dollars	\$8.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.7 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$3.9 mil
Medicaid/MC+ dollars for pharmacy services	\$2.8 mil
Medicaid/MC+ dollars for managed care payments	\$2.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	68
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,424
Total food stamp benefits received	\$1.3 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	237
Children with probable cause abuse or neglect	28
Children with family assessments	109
Children in custody during SFY-2004	63
Average monthly children in custody	38
Children adopted	2
Total Children's Services expenditures	\$0.9 mil
Average monthly children receiving subsidized child care ⁽³⁾	47
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2004



**QUICK FACTS ABOUT DSS IN
MORGAN COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	4,275
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$18.4 mil
Estimated portion of \$18.4 mil that was federal dollars	\$11.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.3 mil
Medicaid/MC+ dollars for physician services	\$0.7 mil
Medicaid/MC+ dollars for nursing home services	\$3.3 mil
Medicaid/MC+ dollars for pharmacy services	\$3.6 mil
Medicaid/MC+ dollars for managed care payments	\$5.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families	139
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	2,796
Total food stamp benefits received	\$2.4 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

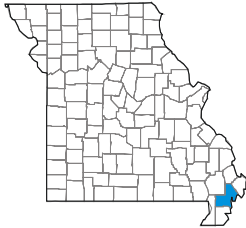
Children involved in hotline reports	417
Children with probable cause abuse or neglect	49
Children with family assessments	338
Children in custody during SFY-2004	19
Average monthly children in custody	10
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	66
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	6

SFY-2004

NEW MADRID



QUICK FACTS ABOUT DSS IN NEW MADRID COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 6,579

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$38.2 mil

Estimated portion of \$38.2 mil that was federal dollars \$23.5 mil

Medicaid/MC+ dollars for inpatient hospital services \$4.1 mil

Medicaid/MC+ dollars for physician services \$3.0 mil

Medicaid/MC+ dollars for nursing home services \$6.1 mil

Medicaid/MC+ dollars for pharmacy services \$12.0 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$3.5 mil

Average monthly temporary assistance families 430

Total temporary assistance payments \$1.2 mil

Average monthly food stamp benefit recipients 5,387

Total food stamp benefits received \$4.6 mil

Child Welfare

Children involved in hotline reports 328

Children with probable cause abuse or neglect 38

Children with family assessments 241

Children in custody during SFY-2004 94

Average monthly children in custody 54

Children adopted 3

Total Children's Services expenditures \$0.8 mil

Average monthly children receiving subsidized child care⁽³⁾ 231

Child care expenditures⁽³⁾ \$0.5 mil

Youth Services

Youths committed 11

Average monthly youths in DYS custody 10

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
NEWTON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	9,350
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$42.8 mil
Estimated portion of \$42.8 mil that was federal dollars	\$26.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.5 mil
Medicaid/MC+ dollars for physician services	\$3.2 mil
Medicaid/MC+ dollars for nursing home services	\$7.5 mil
Medicaid/MC+ dollars for pharmacy services	\$11.9 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$6.6 mil
Average monthly temporary assistance families	289
Total temporary assistance payments	\$0.9 mil
Average monthly food stamp benefit recipients	5,963
Total food stamp benefits received	\$5.2 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

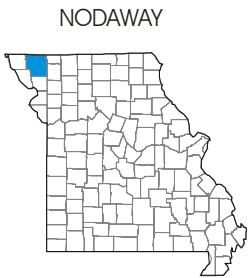
Child Welfare

Children involved in hotline reports	883
Children with probable cause abuse or neglect	114
Children with family assessments	563
Children in custody during SFY-2004	264
Average monthly children in custody	151
Children adopted	19
Total Children's Services expenditures	\$1.9 mil
Average monthly children receiving subsidized child care ⁽³⁾	264
Child care expenditures ⁽³⁾	\$0.6 mil

Youth Services

Youths committed	25
Average monthly youths in DYS custody	28

SFY-2004



QUICK FACTS ABOUT DSS IN
NODAWAY COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,892
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$12.0 mil
Estimated portion of \$12.0 mil that was federal dollars	\$7.4 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.5 mil
Medicaid/MC+ dollars for physician services	\$0.9 mil
Medicaid/MC+ dollars for nursing home services	\$2.7 mil
Medicaid/MC+ dollars for pharmacy services	\$2.9 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families	41
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,018
Total food stamp benefits received	\$0.9 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	182
Children with probable cause abuse or neglect	9
Children with family assessments	129
Children in custody during SFY-2004	21
Average monthly children in custody	13
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	31
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	7
Average monthly youths in DYS custody	9

SFY-2004



**QUICK FACTS ABOUT DSS IN
OREGON COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,080
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$15.0 mil
Estimated portion of \$15.0 mil that was federal dollars	\$9.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.0 mil
Medicaid/MC+ dollars for physician services	\$1.5 mil
Medicaid/MC+ dollars for nursing home services	\$2.0 mil
Medicaid/MC+ dollars for pharmacy services	\$4.6 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	97
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,282
Total food stamp benefits received	\$1.9 mil

Child Welfare

Children involved in hotline reports	204
Children with probable cause abuse or neglect	14
Children with family assessments	146
Children in custody during SFY-2004	21
Average monthly children in custody	16
Children adopted	0
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care ⁽³⁾	88
Child care expenditures ⁽³⁾	\$0.2 mil

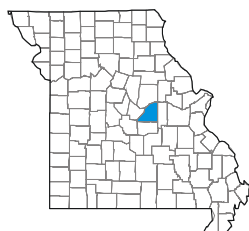
Youth Services

Youths committed	3
Average monthly youths in DYS custody	2

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

OSAGE



QUICK FACTS ABOUT DSS IN OSAGE COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 1,510

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$7.9 mil

Estimated portion of \$7.9 mil that was federal dollars \$4.8 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.5 mil

Medicaid/MC+ dollars for physician services \$0.3 mil

Medicaid/MC+ dollars for nursing home services \$1.7 mil

Medicaid/MC+ dollars for pharmacy services \$1.6 mil

Medicaid/MC+ dollars for managed care payments \$2.0 mil

Family Support

Child support collections (IV-D and non-IV-D) \$0.8 mil

Average monthly temporary assistance families 16

Total temporary assistance payments \$39,204

Average monthly food stamp benefit recipients 849

Total food stamp benefits received \$0.8 mil

Child Welfare

Children involved in hotline reports 99

Children with probable cause abuse or neglect 7

Children with family assessments 68

Children in custody during SFY-2004 17

Average monthly children in custody 11

Children adopted 0

Total Children's Services expenditures \$0.2 mil

Average monthly children receiving subsidized child care⁽³⁾ 28

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 2

Average monthly youths in DYS custody 5

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
OZARK COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,620
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$10.1 mil
Estimated portion of \$10.1 mil that was federal dollars	\$6.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.8 mil
Medicaid/MC+ dollars for physician services	\$1.4 mil
Medicaid/MC+ dollars for nursing home services	\$1.3 mil
Medicaid/MC+ dollars for pharmacy services	\$3.7 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families	91
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	1,801
Total food stamp benefits received	\$1.6 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	172
Children with probable cause abuse or neglect	23
Children with family assessments	91
Children in custody during SFY-2004	23
Average monthly children in custody	12
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	40
Child care expenditures ⁽³⁾	\$0.1 mil

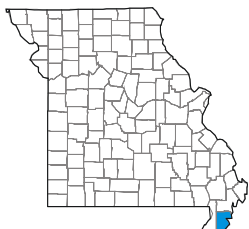
Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2004

PEMISCOT

QUICK FACTS ABOUT DSS IN PEMISCOT COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 8,712

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$42.1 mil

Estimated portion of \$42.1 mil that was federal dollars \$25.9 mil

Medicaid/MC+ dollars for inpatient hospital services \$5.1 mil

Medicaid/MC+ dollars for physician services \$4.9 mil

Medicaid/MC+ dollars for nursing home services \$3.4 mil

Medicaid/MC+ dollars for pharmacy services \$13.5 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$4.3 mil

Average monthly temporary assistance families 596

Total temporary assistance payments \$1.7 mil

Average monthly food stamp benefit recipients 7,414

Total food stamp benefits received \$6.4 mil

Child Welfare

Children involved in hotline reports 576

Children with probable cause abuse or neglect 51

Children with family assessments 397

Children in custody during SFY-2004 55

Average monthly children in custody 27

Children adopted 4

Total Children's Services expenditures \$0.2 mil

Average monthly children receiving subsidized child care⁽³⁾ 457

Child care expenditures⁽³⁾ \$1.0 mil

Youth Services

Youths committed 20

Average monthly youths in DYS custody 17

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

PERRY

QUICK FACTS ABOUT DSS IN PERRY COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 2,854

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$17.5 mil

Estimated portion of \$17.5 mil that was federal dollars \$10.7 mil

Medicaid/MC+ dollars for inpatient hospital services \$2.2 mil

Medicaid/MC+ dollars for physician services \$1.1 mil

Medicaid/MC+ dollars for nursing home services \$3.2 mil

Medicaid/MC+ dollars for pharmacy services \$4.5 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$2.2 mil

Average monthly temporary assistance families 68

Total temporary assistance payments \$0.2 mil

Average monthly food stamp benefit recipients 1,886

Total food stamp benefits received \$1.7 mil

Child Welfare

Children involved in hotline reports 232

Children with probable cause abuse or neglect 28

Children with family assessments 140

Children in custody during SFY-2004 21

Average monthly children in custody 14

Children adopted 0

Total Children's Services expenditures \$0.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 98

Child care expenditures⁽³⁾ \$0.2 mil

Youth Services

Youths committed 3

Average monthly youths in DYS custody 5

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
PETTIS COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	7,628
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$41.8 mil
Estimated portion of \$41.8 mil that was federal dollars	\$25.7 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.0 mil
Medicaid/MC+ dollars for physician services	\$1.3 mil
Medicaid/MC+ dollars for nursing home services	\$7.5 mil
Medicaid/MC+ dollars for pharmacy services	\$8.4 mil
Medicaid/MC+ dollars for managed care payments	\$10.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.2 mil
Average monthly temporary assistance families	346
Total temporary assistance payments	\$1.0 mil
Average monthly food stamp benefit recipients	5,702
Total food stamp benefits received	\$5.1 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	746
Children with probable cause abuse or neglect	83
Children with family assessments	529
Children in custody during SFY-2004	154
Average monthly children in custody	93
Children adopted	5
Total Children's Services expenditures	\$0.7 mil
Average monthly children receiving subsidized child care ⁽³⁾	328
Child care expenditures ⁽³⁾	\$0.7 mil

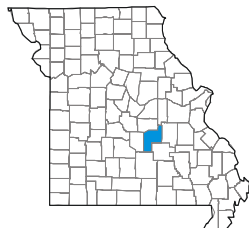
Youth Services

Youths committed	16
Average monthly youths in DYS custody	17

SFY-2004

PHELPS

QUICK FACTS ABOUT DSS IN PHELPS COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 8,318

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$44.7 mil

Estimated portion of \$44.7 mil that was federal dollars \$27.5 mil

Medicaid/MC+ dollars for inpatient hospital services \$5.7 mil

Medicaid/MC+ dollars for physician services \$3.4 mil

Medicaid/MC+ dollars for nursing home services \$5.1 mil

Medicaid/MC+ dollars for pharmacy services \$11.9 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$4.9 mil

Average monthly temporary assistance families 270

Total temporary assistance payments \$0.7 mil

Average monthly food stamp benefit recipients 5,191

Total food stamp benefits received \$4.6 mil

Child Welfare

Children involved in hotline reports 801

Children with probable cause abuse or neglect 105

Children with family assessments 405

Children in custody during SFY-2004 203

Average monthly children in custody 124

Children adopted 7

Total Children's Services expenditures \$1.7 mil

Average monthly children receiving subsidized child care⁽³⁾ 229

Child care expenditures⁽³⁾ \$0.5 mil

Youth Services

Youths committed 5

Average monthly youths in DYS custody 7

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
PIKE COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	3,600
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$18.0 mil
Estimated portion of \$18.0 mil that was federal dollars	\$11.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.7 mil
Medicaid/MC+ dollars for physician services	\$1.7 mil
Medicaid/MC+ dollars for nursing home services	\$2.9 mil
Medicaid/MC+ dollars for pharmacy services	\$4.8 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families	121
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,249
Total food stamp benefits received	\$2.0 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	352
Children with probable cause abuse or neglect	49
Children with family assessments	216
Children in custody during SFY-2004	29
Average monthly children in custody	18
Children adopted	2
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	73
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	6
Average monthly youths in DYS custody	6

SFY-2004

PLATTE



QUICK FACTS ABOUT DSS IN PLATTE COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 5,008

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$25.9 mil

Estimated portion of \$25.9 mil that was federal dollars \$15.9 mil

Medicaid/MC+ dollars for inpatient hospital services \$2.0 mil

Medicaid/MC+ dollars for physician services \$0.8 mil

Medicaid/MC+ dollars for nursing home services \$4.7 mil

Medicaid/MC+ dollars for pharmacy services \$4.7 mil

Medicaid/MC+ dollars for managed care payments \$7.3 mil

Family Support

Child support collections (IV-D and non-IV-D) \$10.0 mil

Average monthly temporary assistance families 222

Total temporary assistance payments \$0.6 mil

Average monthly food stamp benefit recipients 2,939

Total food stamp benefits received \$2.9 mil

Child Welfare

Children involved in hotline reports 713

Children with probable cause abuse or neglect 36

Children with family assessments 574

Children in custody during SFY-2004 55

Average monthly children in custody 36

Children adopted 2

Total Children's Services expenditures \$0.5 mil

Average monthly children receiving subsidized child care⁽³⁾ 167

Child care expenditures⁽³⁾ \$0.7 mil

Youth Services

Youths committed 13

Average monthly youths in DYS custody 12

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
POLK COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,281
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$33.5 mil
Estimated portion of \$33.5 mil that was federal dollars	\$20.6 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.2 mil
Medicaid/MC+ dollars for physician services	\$3.3 mil
Medicaid/MC+ dollars for nursing home services	\$5.5 mil
Medicaid/MC+ dollars for pharmacy services	\$9.7 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families	169
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	4,264
Total food stamp benefits received	\$3.9 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	582
Children with probable cause abuse or neglect	49
Children with family assessments	304
Children in custody during SFY-2004	46
Average monthly children in custody	27
Children adopted	14
Total Children's Services expenditures	\$0.5 mil
Average monthly children receiving subsidized child care ⁽³⁾	192
Child care expenditures ⁽³⁾	\$0.4 mil

Youth Services

Youths committed	7
Average monthly youths in DYS custody	10

SFY-2004



**QUICK FACTS ABOUT DSS IN
PULASKI COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	6,148
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$27.4 mil
Estimated portion of \$27.4 mil that was federal dollars	\$16.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$3.8 mil
Medicaid/MC+ dollars for physician services	\$3.2 mil
Medicaid/MC+ dollars for nursing home services	\$3.3 mil
Medicaid/MC+ dollars for pharmacy services	\$7.9 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families	197
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	4,218
Total food stamp benefits received	\$3.7 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

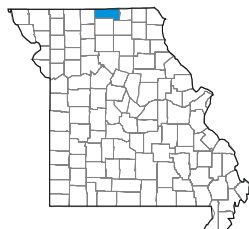
Children involved in hotline reports	663
Children with probable cause abuse or neglect	108
Children with family assessments	294
Children in custody during SFY-2004	158
Average monthly children in custody	76
Children adopted	15
Total Children's Services expenditures	\$1.6 mil
Average monthly children receiving subsidized child care ⁽³⁾	140
Child care expenditures ⁽³⁾	\$0.3 mil

Youth Services

Youths committed	9
Average monthly youths in DYS custody	19

SFY-2004

PUTNAM



QUICK FACTS ABOUT DSS IN PUTNAM COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 1,090

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$4.6 mil

Estimated portion of \$4.6 mil that was federal dollars \$2.8 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.3 mil

Medicaid/MC+ dollars for physician services \$0.5 mil

Medicaid/MC+ dollars for nursing home services \$0.9 mil

Medicaid/MC+ dollars for pharmacy services \$1.3 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.6 mil

Average monthly temporary assistance families 21

Total temporary assistance payments \$0.1 mil

Average monthly food stamp benefit recipients 578

Total food stamp benefits received \$0.5 mil

Child Welfare

Children involved in hotline reports 71

Children with probable cause abuse or neglect 14

Children with family assessments 42

Children in custody during SFY-2004 6

Average monthly children in custody 4

Children adopted 0

Total Children's Services expenditures \$0.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 23

Child care expenditures⁽³⁾ \$48,243

Youth Services

Youths committed 0

Average monthly youths in DYS custody 1

SFY-2004

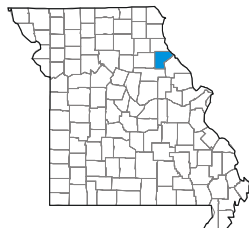
(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

RALLS

QUICK FACTS ABOUT DSS IN RALLS COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 1,353

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$7.0 mil

Estimated portion of \$7.0 mil that was federal dollars \$4.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.6 mil

Medicaid/MC+ dollars for physician services \$0.5 mil

Medicaid/MC+ dollars for nursing home services \$0.9 mil

Medicaid/MC+ dollars for pharmacy services \$2.2 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$1.0 mil

Average monthly temporary assistance families 34

Total temporary assistance payments \$0.1 mil

Average monthly food stamp benefit recipients 838

Total food stamp benefits received \$0.7 mil

Child Welfare

Children involved in hotline reports 123

Children with probable cause abuse or neglect 22

Children with family assessments 83

Children in custody during SFY-2004 19

Average monthly children in custody 11

Children adopted 3

Total Children's Services expenditures \$0.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 40

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 3

Average monthly youths in DYS custody 3

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

RANDOLPH



QUICK FACTS ABOUT DSS IN RANDOLPH COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 5,686

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$29.9 mil

Estimated portion of \$29.9 mil that was federal dollars \$18.4 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.7 mil

Medicaid/MC+ dollars for physician services \$1.2 mil

Medicaid/MC+ dollars for nursing home services \$5.1 mil

Medicaid/MC+ dollars for pharmacy services \$6.5 mil

Medicaid/MC+ dollars for managed care payments \$7.7 mil

Family Support

Child support collections (IV-D and non-IV-D) \$3.3 mil

Average monthly temporary assistance families 252

Total temporary assistance payments \$0.7 mil

Average monthly food stamp benefit recipients 3,948

Total food stamp benefits received \$3.5 mil

Child Welfare

Children involved in hotline reports 510

Children with probable cause abuse or neglect 80

Children with family assessments 225

Children in custody during SFY-2004 118

Average monthly children in custody 77

Children adopted 14

Total Children's Services expenditures \$0.8 mil

Average monthly children receiving subsidized child care⁽³⁾ 319

Child care expenditures⁽³⁾ \$0.8 mil

Youth Services

Youths committed 5

Average monthly youths in DYS custody 6

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
RAY COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,970
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$14.8 mil
Estimated portion of \$14.8 mil that was federal dollars	\$9.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.0 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$2.9 mil
Medicaid/MC+ dollars for pharmacy services	\$2.8 mil
Medicaid/MC+ dollars for managed care payments	\$4.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families	153
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	2,202
Total food stamp benefits received	\$2.0 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	431
Children with probable cause abuse or neglect	29
Children with family assessments	329
Children in custody during SFY-2004	28
Average monthly children in custody	18
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	114
Child care expenditures ⁽³⁾	\$0.3 mil

Youth Services

Youths committed	15
Average monthly youths in DYS custody	12

SFY-2004

REYNOLDS



QUICK FACTS ABOUT DSS IN REYNOLDS COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 2,180

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$15.2 mil

Estimated portion of \$15.2 mil that was federal dollars \$9.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.2 mil

Medicaid/MC+ dollars for physician services \$1.4 mil

Medicaid/MC+ dollars for nursing home services \$0.8 mil

Medicaid/MC+ dollars for pharmacy services \$3.9 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.6 mil

Average monthly temporary assistance families 66

Total temporary assistance payments \$0.2 mil

Average monthly food stamp benefit recipients 1,508

Total food stamp benefits received \$1.3 mil

Child Welfare

Children involved in hotline reports 126

Children with probable cause abuse or neglect 12

Children with family assessments 87

Children in custody during SFY-2004 21

Average monthly children in custody 15

Children adopted 0

Total Children's Services expenditures \$0.2 mil

Average monthly children receiving subsidized child care⁽³⁾ 40

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 1

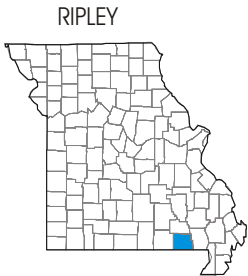
Average monthly youths in DYS custody 2

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



**QUICK FACTS ABOUT DSS IN
RIPLEY COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	5,255
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$28.5 mil
Estimated portion of \$28.5 mil that was federal dollars	\$17.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$2.3 mil
Medicaid/MC+ dollars for physician services	\$3.2 mil
Medicaid/MC+ dollars for nursing home services	\$2.1 mil
Medicaid/MC+ dollars for pharmacy services	\$9.4 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families	209
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	3,785
Total food stamp benefits received	\$3.2 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	332
Children with probable cause abuse or neglect	34
Children with family assessments	229
Children in custody during SFY-2004	36
Average monthly children in custody	24
Children adopted	7
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	107
Child care expenditures ⁽³⁾	\$0.2 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	3

SFY-2004

SALINE



QUICK FACTS ABOUT DSS IN SALINE COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 4,742

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$55.5 mil

Estimated portion of \$55.5 mil that was federal dollars \$34.2 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.4 mil

Medicaid/MC+ dollars for physician services \$1.0 mil

Medicaid/MC+ dollars for nursing home services \$4.2 mil

Medicaid/MC+ dollars for pharmacy services \$7.0 mil

Medicaid/MC+ dollars for managed care payments \$6.1 mil

Family Support

Child support collections (IV-D and non-IV-D) \$3.5 mil

Average monthly temporary assistance families 231

Total temporary assistance payments \$0.7 mil

Average monthly food stamp benefit recipients 2,975

Total food stamp benefits received \$2.6 mil

Child Welfare

Children involved in hotline reports 385

Children with probable cause abuse or neglect 42

Children with family assessments 250

Children in custody during SFY-2004 108

Average monthly children in custody 77

Children adopted 2

Total Children's Services expenditures \$1.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 151

Child care expenditures⁽³⁾ \$0.3 mil

Youth Services

Youths committed 7

Average monthly youths in DYS custody 11

SFY-2004

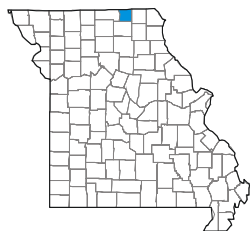
(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

SCHUYLER

QUICK FACTS ABOUT DSS IN SCHUYLER COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 908

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$4.3 mil

Estimated portion of \$4.3 mil that was federal dollars \$2.6 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.5 mil

Medicaid/MC+ dollars for physician services \$0.5 mil

Medicaid/MC+ dollars for nursing home services \$0.8 mil

Medicaid/MC+ dollars for pharmacy services \$1.2 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.6 mil

Average monthly temporary assistance families 15

Total temporary assistance payments \$42,276

Average monthly food stamp benefit recipients 487

Total food stamp benefits received \$0.4 mil

Child Welfare

Children involved in hotline reports 58

Children with probable cause abuse or neglect 13

Children with family assessments 16

Children in custody during SFY-2004 21

Average monthly children in custody 16

Children adopted 0

Total Children's Services expenditures \$0.3 mil

Average monthly children receiving subsidized child care⁽³⁾ 8

Child care expenditures⁽³⁾ \$15,402

Youth Services

Youths committed 0

Average monthly youths in DYS custody 0

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
SCOTLAND COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	817
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$5.3 mil
Estimated portion of \$5.3 mil that was federal dollars	\$3.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.7 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$1.4 mil
Medicaid/MC+ dollars for pharmacy services	\$1.3 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families	13
Total temporary assistance payments	\$38,448
Average monthly food stamp benefit recipients	356
Total food stamp benefits received	\$0.3 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	66
Children with probable cause abuse or neglect	6
Children with family assessments	31
Children in custody during SFY-2004	20
Average monthly children in custody	16
Children adopted	1
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care ⁽³⁾	27
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	0
Average monthly youths in DYS custody	0

SFY-2004

SCOTT



QUICK FACTS ABOUT DSS IN SCOTT COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 10,931

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$62.3 mil

Estimated portion of \$62.3 mil that was federal dollars \$38.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$7.5 mil

Medicaid/MC+ dollars for physician services \$4.6 mil

Medicaid/MC+ dollars for nursing home services \$7.2 mil

Medicaid/MC+ dollars for pharmacy services \$18.9 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$6.3 mil

Average monthly temporary assistance families 627

Total temporary assistance payments \$1.7 mil

Average monthly food stamp benefit recipients 8,274

Total food stamp benefits received \$7.2 mil

Child Welfare

Children involved in hotline reports 747

Children with probable cause abuse or neglect 97

Children with family assessments 467

Children in custody during SFY-2004 119

Average monthly children in custody 76

Children adopted 7

Total Children's Services expenditures \$1.5 mil

Average monthly children receiving subsidized child care⁽³⁾ 634

Child care expenditures⁽³⁾ \$1.4 mil

Youth Services

Youths committed 34

Average monthly youths in DYS custody 37

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

SHANNON



QUICK FACTS ABOUT DSS IN SHANNON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,966
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$11.2 mil
Estimated portion of \$11.2 mil that was federal dollars	\$6.9 mil
Medicaid/MC+ dollars for inpatient hospital services	\$1.0 mil
Medicaid/MC+ dollars for physician services	\$1.5 mil
Medicaid/MC+ dollars for nursing home services	\$0.9 mil
Medicaid/MC+ dollars for pharmacy services	\$3.6 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	72
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,122
Total food stamp benefits received	\$1.8 mil

Child Welfare

Children involved in hotline reports	133
Children with probable cause abuse or neglect	21
Children with family assessments	99
Children in custody during SFY-2004	22
Average monthly children in custody	17
Children adopted	5
Total Children's Services expenditures	\$0.4 mil
Average monthly children receiving subsidized child care ⁽³⁾	55
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	2

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.



QUICK FACTS ABOUT DSS IN
SHELBY COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	1,317
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$6.9 mil
Estimated portion of \$6.9 mil that was federal dollars	\$4.2 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.8 mil
Medicaid/MC+ dollars for physician services	\$0.6 mil
Medicaid/MC+ dollars for nursing home services	\$1.4 mil
Medicaid/MC+ dollars for pharmacy services	\$1.8 mil
Medicaid/MC+ dollars for managed care payments	NA

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	30
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	756
Total food stamp benefits received	\$0.6 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	120
Children with probable cause abuse or neglect	13
Children with family assessments	67
Children in custody during SFY-2004	38
Average monthly children in custody	26
Children adopted	0
Total Children's Services expenditures	\$0.3 mil
Average monthly children receiving subsidized child care ⁽³⁾	47
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	4

SFY-2004



**QUICK FACTS ABOUT DSS IN
ST. CHARLES COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	21,180
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$104.8 mil
Estimated portion of \$104.8 mil that was federal dollars	\$64.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$7.5 mil
Medicaid/MC+ dollars for physician services	\$2.6 mil
Medicaid/MC+ dollars for nursing home services	\$11.4 mil
Medicaid/MC+ dollars for pharmacy services	\$16.6 mil
Medicaid/MC+ dollars for managed care payments	\$27.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$23.0 mil
Average monthly temporary assistance families	815
Total temporary assistance payments	\$2.3 mil
Average monthly food stamp benefit recipients	12,287
Total food stamp benefits received	\$12.8 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	2,262
Children with probable cause abuse or neglect	266
Children with family assessments	1,533
Children in custody during SFY-2004	270
Average monthly children in custody	158
Children adopted	32
Total Children's Services expenditures	\$3.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	1,044
Child care expenditures ⁽³⁾	\$3.9 mil

Youth Services

Youths committed	74
Average monthly youths in DYS custody	90

SFY-2004



QUICK FACTS ABOUT DSS IN
ST. CLAIR COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,153
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$9.9 mil
Estimated portion of \$9.9 mil that was federal dollars	\$6.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.7 mil
Medicaid/MC+ dollars for physician services	\$0.5 mil
Medicaid/MC+ dollars for nursing home services	\$1.7 mil
Medicaid/MC+ dollars for pharmacy services	\$2.3 mil
Medicaid/MC+ dollars for managed care payments	\$2.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	95
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	1,660
Total food stamp benefits received	\$1.5 mil

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

Child Welfare

Children involved in hotline reports	168
Children with probable cause abuse or neglect	19
Children with family assessments	76
Children in custody during SFY-2004	26
Average monthly children in custody	15
Children adopted	0
Total Children's Services expenditures	\$0.2 mil
Average monthly children receiving subsidized child care ⁽³⁾	37
Child care expenditures ⁽³⁾	\$0.1 mil

Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2004

ST. FRANCOIS

QUICK FACTS ABOUT DSS IN ST. FRANCOIS COUNTY



Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 12,752

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$68.5 mil

Estimated portion of \$68.5 mil that was federal dollars \$42.2 mil

Medicaid/MC+ dollars for inpatient hospital services \$4.0 mil

Medicaid/MC+ dollars for physician services \$2.7 mil

Medicaid/MC+ dollars for nursing home services \$9.1 mil

Medicaid/MC+ dollars for pharmacy services \$18.0 mil

Medicaid/MC+ dollars for managed care payments \$14.1 mil

Family Support

Child support collections (IV-D and non-IV-D) \$2.9 mil

Average monthly temporary assistance families 644

Total temporary assistance payments \$1.8 mil

Average monthly food stamp benefit recipients 9,409

Total food stamp benefits received \$8.4 mil

Child Welfare

Children involved in hotline reports 1,125

Children with probable cause abuse or neglect 116

Children with family assessments 676

Children in custody during SFY-2004 159

Average monthly children in custody 120

Children adopted 23

Total Children's Services expenditures \$1.9 mil

Average monthly children receiving subsidized child care⁽³⁾ 541

Child care expenditures⁽³⁾ \$1.2 mil

Youth Services

Youths committed 25

Average monthly youths in DYS custody 43

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

ST. LOUIS CITY



QUICK FACTS ABOUT DSS IN ST. LOUIS CITY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 114,270

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$512.9 mil

Estimated portion of \$512.9 mil that was federal dollars \$315.6 mil

Medicaid/MC+ dollars for inpatient hospital services \$71.9 mil

Medicaid/MC+ dollars for physician services \$23.2 mil

Medicaid/MC+ dollars for nursing home services \$47.7 mil

Medicaid/MC+ dollars for pharmacy services \$89.3 mil

Medicaid/MC+ dollars for managed care payments \$134.6 mil

Family Support

Child support collections (IV-D and non-IV-D) \$51.9 mil

Average monthly temporary assistance families 9,289

Total temporary assistance payments \$27.1 mil

Average monthly food stamp benefit recipients 97,492

Total food stamp benefits received \$106.4 mil

Child Welfare

Children involved in hotline reports 7,434

Children with probable cause abuse or neglect 698

Children with family assessments . . . 4,818

Children in custody during SFY-2004 2,414

Average monthly children in custody 1,833

Children adopted 170

Total Children's Services expenditures \$34.6 mil

Average monthly children receiving subsidized child care⁽³⁾ 8,665

Child care expenditures⁽³⁾ \$37.9 mil

Youth Services

Youths committed 186

Average monthly youths in DYS custody 193

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

ST. LOUIS



QUICK FACTS ABOUT DSS IN ST. LOUIS COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	109,720
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$541.7 mil
Estimated portion of \$541.7 mil that was federal dollars	\$333.3 mil
Medicaid/MC+ dollars for inpatient hospital services	\$51.1 mil
Medicaid/MC+ dollars for physician services	\$17.7 mil
Medicaid/MC+ dollars for nursing home services	\$108.0 mil
Medicaid/MC+ dollars for pharmacy services	\$82.5 mil
Medicaid/MC+ dollars for managed care payments	\$133.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$90.8 mil
Average monthly temporary assistance families	6,051
Total temporary assistance payments	\$17.2 mil
Average monthly food stamp benefit recipients	72,223
Total food stamp benefits received	\$74.5 mil

Child Welfare

Children involved in hotline reports	7,133
Children with probable cause abuse or neglect	623
Children with family assessments	4,995
Children in custody during SFY-2004	1,739
Average monthly children in custody	1,209
Children adopted	140
Total Children's Services expenditures	\$22.0 mil
Average monthly children receiving subsidized child care ⁽³⁾	8,627
Child care expenditures ⁽³⁾	\$36.5 mil

Youth Services

Youths committed	85
Average monthly youths in DYS custody	99

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

STE. GENEVIEVE



**QUICK FACTS ABOUT DSS IN
STE. GENEVIEVE COUNTY**

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	2,365
Medicaid/MC+ dollars spent in state fiscal year 2004 ⁽²⁾	\$11.6 mil
Estimated portion of \$11.6 mil that was federal dollars	\$7.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.6 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$1.7 mil
Medicaid/MC+ dollars for pharmacy services	\$3.0 mil
Medicaid/MC+ dollars for managed care payments	\$2.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.6 mil
Average monthly temporary assistance families	62
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,651
Total food stamp benefits received	\$1.5 mil

Child Welfare

Children involved in hotline reports	187
Children with probable cause abuse or neglect	14
Children with family assessments	129
Children in custody during SFY-2004	22
Average monthly children in custody	12
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care ⁽³⁾	106
Child care expenditures ⁽³⁾	\$0.3 mil

Youth Services

Youths committed	3
Average monthly youths in DYS custody	10

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

STODDARD



QUICK FACTS ABOUT DSS IN STODDARD COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 7,471

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$44.3 mil

Estimated portion of \$44.3 mil that was federal dollars \$27.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$4.7 mil

Medicaid/MC+ dollars for physician services \$4.3 mil

Medicaid/MC+ dollars for nursing home services \$6.3 mil

Medicaid/MC+ dollars for pharmacy services \$14.3 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$4.0 mil

Average monthly temporary assistance families 247

Total temporary assistance payments \$0.7 mil

Average monthly food stamp benefit recipients 4,764

Total food stamp benefits received \$4.0 mil

Child Welfare

Children involved in hotline reports 483

Children with probable cause abuse or neglect 104

Children with family assessments 265

Children in custody during SFY-2004 298

Average monthly children in custody 182

Children adopted 24

Total Children's Services expenditures \$1.5 mil

Average monthly children receiving subsidized child care⁽³⁾ 161

Child care expenditures⁽³⁾ \$0.3 mil

Youth Services

Youths committed 2

Average monthly youths in DYS custody 2

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

STONE



QUICK FACTS ABOUT DSS IN STONE COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 5,909

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$22.4 mil

Estimated portion of \$22.4 mil that was federal dollars \$13.8 mil

Medicaid/MC+ dollars for inpatient hospital services \$3.1 mil

Medicaid/MC+ dollars for physician services \$2.8 mil

Medicaid/MC+ dollars for nursing home services \$2.5 mil

Medicaid/MC+ dollars for pharmacy services \$7.4 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$2.8 mil

Average monthly temporary assistance families 140

Total temporary assistance payments \$0.4 mil

Average monthly food stamp benefit recipients 3,950

Total food stamp benefits received \$3.8 mil

Child Welfare

Children involved in hotline reports 520

Children with probable cause abuse or neglect 61

Children with family assessments 226

Children in custody during SFY-2004 104

Average monthly children in custody 64

Children adopted 10

Total Children's Services expenditures \$0.5 mil

Average monthly children receiving subsidized child care⁽³⁾ 100

Child care expenditures⁽³⁾ \$0.2 mil

Youth Services

Youths committed 3

Average monthly youths in DYS custody 3

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.
(3) Methodology has been revised for SFY-2004. Do not compare across years.

SULLIVAN



QUICK FACTS ABOUT DSS IN SULLIVAN COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 1,554

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$9.6 mil

Estimated portion of \$9.6 mil that was federal dollars \$5.9 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.0 mil

Medicaid/MC+ dollars for physician services \$0.9 mil

Medicaid/MC+ dollars for nursing home services \$1.9 mil

Medicaid/MC+ dollars for pharmacy services \$2.6 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.8 mil

Average monthly temporary assistance families 38

Total temporary assistance payments \$0.1 mil

Average monthly food stamp benefit recipients 1,011

Total food stamp benefits received \$0.9 mil

Child Welfare

Children involved in hotline reports 102

Children with probable cause abuse or neglect 20

Children with family assessments 74

Children in custody during SFY-2004 15

Average monthly children in custody 9

Children adopted 0

Total Children's Services expenditures \$0.1 mil

Average monthly children receiving subsidized child care⁽³⁾ 30

Child care expenditures⁽³⁾ \$0.1 mil

Youth Services

Youths committed 4

Average monthly youths in DYS custody 2

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

TANEY



QUICK FACTS ABOUT DSS IN TANEY COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 8,231

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$34.2 mil

Estimated portion of \$34.2 mil that was federal dollars \$21.0 mil

Medicaid/MC+ dollars for inpatient hospital services \$5.0 mil

Medicaid/MC+ dollars for physician services \$3.9 mil

Medicaid/MC+ dollars for nursing home services \$3.8 mil

Medicaid/MC+ dollars for pharmacy services \$10.4 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$4.5 mil

Average monthly temporary assistance families 192

Total temporary assistance payments \$0.5 mil

Average monthly food stamp benefit recipients 5,258

Total food stamp benefits received \$4.9 mil

Child Welfare

Children involved in hotline reports 925

Children with probable cause abuse or neglect 140

Children with family assessments 522

Children in custody during SFY-2004 283

Average monthly children in custody 157

Children adopted 14

Total Children's Services expenditures \$1.7 mil

Average monthly children receiving subsidized child care⁽³⁾ 133

Child care expenditures⁽³⁾ \$0.3 mil

Youth Services

Youths committed 15

Average monthly youths in DYS custody 20

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

TEXAS



QUICK FACTS ABOUT DSS IN TEXAS COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 5,780

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$25.3 mil

Estimated portion of \$25.3 mil that was federal dollars \$15.6 mil

Medicaid/MC+ dollars for inpatient hospital services \$2.6 mil

Medicaid/MC+ dollars for physician services \$2.7 mil

Medicaid/MC+ dollars for nursing home services \$3.8 mil

Medicaid/MC+ dollars for pharmacy services \$7.7 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$2.3 mil

Average monthly temporary assistance families 217

Total temporary assistance payments \$0.6 mil

Average monthly food stamp benefit recipients 4,192

Total food stamp benefits received \$3.6 mil

Child Welfare

Children involved in hotline reports 610

Children with probable cause abuse or neglect 113

Children with family assessments 186

Children in custody during SFY-2004 108

Average monthly children in custody 54

Children adopted 0

Total Children's Services expenditures \$0.4 mil

Average monthly children receiving subsidized child care⁽³⁾ 114

Child care expenditures⁽³⁾ \$0.2 mil

Youth Services

Youths committed 8

Average monthly youths in DYS custody 7

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

VERNON



QUICK FACTS ABOUT DSS IN VERNON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 4,955

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$43.7 mil

Estimated portion of \$43.7 mil that was federal dollars \$26.9 mil

Medicaid/MC+ dollars for inpatient hospital services \$3.2 mil

Medicaid/MC+ dollars for physician services \$2.3 mil

Medicaid/MC+ dollars for nursing home services \$5.4 mil

Medicaid/MC+ dollars for pharmacy services \$7.4 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$3.2 mil

Average monthly temporary assistance families 180

Total temporary assistance payments \$0.5 mil

Average monthly food stamp benefit recipients 3,175

Total food stamp benefits received \$2.7 mil

Child Welfare

Children involved in hotline reports 462

Children with probable cause abuse or neglect 56

Children with family assessments 343

Children in custody during SFY-2004 63

Average monthly children in custody 42

Children adopted 4

Total Children's Services expenditures \$0.4 mil

Average monthly children receiving subsidized child care⁽³⁾ 108

Child care expenditures⁽³⁾ \$0.2 mil

Youth Services

Youths committed 2

Average monthly youths in DYS custody 7

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

WARREN



QUICK FACTS ABOUT DSS IN WARREN COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 3,472

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$17.1 mil

Estimated portion of \$17.1 mil that was federal dollars \$10.5 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.4 mil

Medicaid/MC+ dollars for physician services \$0.5 mil

Medicaid/MC+ dollars for nursing home services \$0.8 mil

Medicaid/MC+ dollars for pharmacy services \$3.1 mil

Medicaid/MC+ dollars for managed care payments \$4.3 mil

Family Support

Child support collections (IV-D and non-IV-D) \$2.3 mil

Average monthly temporary assistance families 119

Total temporary assistance payments \$0.3 mil

Average monthly food stamp benefit recipients 2,413

Total food stamp benefits received \$2.3 mil

Child Welfare

Children involved in hotline reports 447

Children with probable cause abuse or neglect 105

Children with family assessments 197

Children in custody during SFY-2004 131

Average monthly children in custody 88

Children adopted 5

Total Children's Services expenditures \$0.8 mil

Average monthly children receiving subsidized child care⁽³⁾ 88

Child care expenditures⁽³⁾ \$0.3 mil

Youth Services

Youths committed 3

Average monthly youths in DYS custody 10

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

WASHINGTON



QUICK FACTS ABOUT DSS IN WASHINGTON COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 6,855

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$34.9 mil

Estimated portion of \$34.9 mil that was federal dollars \$21.5 mil

Medicaid/MC+ dollars for inpatient hospital services \$2.0 mil

Medicaid/MC+ dollars for physician services \$1.6 mil

Medicaid/MC+ dollars for nursing home services \$4.0 mil

Medicaid/MC+ dollars for pharmacy services \$8.4 mil

Medicaid/MC+ dollars for managed care payments \$7.7 mil

Family Support

Child support collections (IV-D and non-IV-D) \$2.9 mil

Average monthly temporary assistance families 295

Total temporary assistance payments \$0.8 mil

Average monthly food stamp benefit recipients 5,525

Total food stamp benefits received \$5.1 mil

Child Welfare

Children involved in hotline reports 540

Children with probable cause abuse or neglect 58

Children with family assessments 316

Children in custody during SFY-2004 177

Average monthly children in custody 121

Children adopted 0

Total Children's Services expenditures \$0.9 mil

Average monthly children receiving subsidized child care⁽³⁾ 199

Child care expenditures⁽³⁾ \$0.5 mil

Youth Services

Youths committed 20

Average monthly youths in DYS custody 22

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

WAYNE



QUICK FACTS ABOUT DSS IN WAYNE COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 4,610

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$24.4 mil

Estimated portion of \$24.4 mil that was federal dollars \$15.0 mil

Medicaid/MC+ dollars for inpatient hospital services \$1.9 mil

Medicaid/MC+ dollars for physician services \$2.9 mil

Medicaid/MC+ dollars for nursing home services \$2.3 mil

Medicaid/MC+ dollars for pharmacy services \$8.9 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$1.2 mil

Average monthly temporary assistance families 134

Total temporary assistance payments \$0.4 mil

Average monthly food stamp benefit recipients 3,362

Total food stamp benefits received \$2.9 mil

Child Welfare

Children involved in hotline reports 241

Children with probable cause abuse or neglect 31

Children with family assessments 168

Children in custody during SFY-2004 63

Average monthly children in custody 49

Children adopted 0

Total Children's Services expenditures \$0.4 mil

Average monthly children receiving subsidized child care⁽³⁾ 118

Child care expenditures⁽³⁾ \$0.2 mil

Youth Services

Youths committed 2

Average monthly youths in DYS custody 4

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

WEBSTER



QUICK FACTS ABOUT DSS IN WEBSTER COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 6,248

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$24.6 mil

Estimated portion of \$24.6 mil that was federal dollars \$15.1 mil

Medicaid/MC+ dollars for inpatient hospital services \$2.8 mil

Medicaid/MC+ dollars for physician services \$2.8 mil

Medicaid/MC+ dollars for nursing home services \$3.6 mil

Medicaid/MC+ dollars for pharmacy services \$7.9 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$3.4 mil

Average monthly temporary assistance families 182

Total temporary assistance payments \$0.5 mil

Average monthly food stamp benefit recipients 3,999

Total food stamp benefits received \$3.6 mil

Child Welfare

Children involved in hotline reports 650

Children with probable cause abuse or neglect 73

Children with family assessments 323

Children in custody during SFY-2004 51

Average monthly children in custody 26

Children adopted 14

Total Children's Services expenditures \$0.5 mil

Average monthly children receiving subsidized child care⁽³⁾ 163

Child care expenditures⁽³⁾ \$0.3 mil

Youth Services

Youths committed 4

Average monthly youths in DYS custody 11

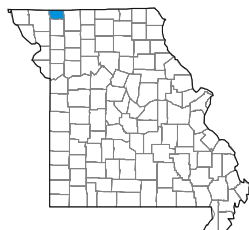
SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

WORTH



QUICK FACTS ABOUT DSS IN WORTH COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 386

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$2.0 mil

Estimated portion of \$2.0 mil that was federal dollars \$1.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.2 mil

Medicaid/MC+ dollars for physician services \$0.2 mil

Medicaid/MC+ dollars for nursing home services \$0.5 mil

Medicaid/MC+ dollars for pharmacy services \$0.6 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.2 mil

Average monthly temporary assistance families 8

Total temporary assistance payments \$21,540

Average monthly food stamp benefit recipients 238

Total food stamp benefits received \$0.2 mil

Child Welfare

Children involved in hotline reports 44

Children with probable cause abuse or neglect 5

Children with family assessments 33

Children in custody during SFY-2004 7

Average monthly children in custody 5

Children adopted 0

Total Children's Services expenditures \$28,594

Average monthly children receiving subsidized child care⁽³⁾ 3

Child care expenditures⁽³⁾ \$3,875

Youth Services

Youths committed 1

Average monthly youths in DYS custody 3

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.

WRIGHT



QUICK FACTS ABOUT DSS IN WRIGHT COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 5,402

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$21.7 mil

Estimated portion of \$21.7 mil that was federal dollars \$13.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$2.3 mil

Medicaid/MC+ dollars for physician services \$2.8 mil

Medicaid/MC+ dollars for nursing home services \$2.6 mil

Medicaid/MC+ dollars for pharmacy services \$7.3 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$2.1 mil

Average monthly temporary assistance families 221

Total temporary assistance payments \$0.6 mil

Average monthly food stamp benefit recipients 3,933

Total food stamp benefits received \$3.4 mil

Child Welfare

Children involved in hotline reports 464

Children with probable cause abuse or neglect 85

Children with family assessments 305

Children in custody during SFY-2004 62

Average monthly children in custody 40

Children adopted 2

Total Children's Services expenditures \$0.4 mil

Average monthly children receiving subsidized child care⁽³⁾ 111

Child care expenditures⁽³⁾ \$0.2 mil

Youth Services

Youths committed 1

Average monthly youths in DYS custody 5

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.